2020 PORT TRANSPORTATION IMPROVEMENT PLAN

FINAL 2/12/2020



Acknowledgments

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INTRODUCTION

The Port of Portland's mission is to provide competitive cargo and passenger access to regional, national and international markets while enhancing the region's quality of life.

For the most part, the Port does not own or control the surrounding transportation system that provides access to its facilities. Good access to Port properties and marine and aviation facilities is a competitive advantage for the region's businesses and residents. The region's economy depends on efficient movement to and through the marine and aviation gateways. Therefore, improvements to the road, rail, water and transit systems that provide access to Port facilities are of vital interest to the Port and to the region's and state's businesses.

Freight movement has historically played a large role in the development of the Portland area economy. Due to its location at the confluence of the Willamette and Columbia Rivers with access to the Pacific Ocean, Portland has long served as a major shipment point in the Pacific Northwest. In addition to the navigable waterways, Portland is also served by two Class 1 rail lines, two interstate highways and a network of other major roads. All these factors contribute to Portland's development as a major distribution center for freight.

Several recent studies have substantiated the importance of investing in the transportation system and linked those investments to the region's and state's economic health. The Cost of Congestion to the Economy of the Portland Region (updated 2014), sponsored by a consortium of public agencies and private businesses, confirms the transportation dependency of the region's economy and affirms that the region's competitiveness is largely dependent upon its role as a gateway and distribution center. The study determined that improvements in the transportation system produce a 2:1 return for the economy.

The Commodity Flow Forecast Update (2006) produced by DRI/WEFA (updated in 2015 by Cambridge Systematics) predicts a doubling of freight volume moving throughout the region in 30 years. This kind of growth will dramatically impact Port facilities and will require significant investments to ensure access to them. The magnitude of regional transportation access investments and their financing are addressed through Metro's Regional Transportation Plan (RTP), Metro's Transportation Improvement Program (MTIP) and the State Transportation Improvement Plan (STIP). Access needs critical to Port facilities are reflected in the Port Transportation Improvement Plan (PTIP).

¹ Roads owned and maintained by the Port of Portland include: NE Airport Way (between I-205 and the Airport terminal), 82nd Ave. (north of NE Alderwood Rd.), NE Frontage Rd., NE Mt. Hood Ave. (north of Airport Way), NE AirTrans Way, part of N Time Oil Rd., T-5 access road, T-6 access roads, old Marine Dr. (west of N Portland Rd.) and other misc. access roads.

GOAL AND OBJECTIVES

The Port Transportation Improvement Plan is a multimodal compilation of marine terminal, airport, road, rail, waterway, transit, bicycle and pedestrian projects, normally identified through transportation and other studies managed by or in coordination with the Port. The plan also identifies a transportation demand management program to be implemented. The plan is designed to organize transportation and transportation-related improvement needs. The goal and objectives of the Port's Transportation Improvement Plan are as follows:

Goal:

Maintain the strategic advantage provided by the transportation system in this region by addressing the surface access needs of businesses and passengers trying to reach national and international markets via Port facilities.

Objectives:

- Identify 5, 10, and 20-year surface transportation system investments that provide and maintain access to Port facilities and property developments.
- Develop a long-range vision for the financial implications of transportation system investments and integrate this long-range planning with the Port's capital program.
- Increase public awareness of Port access needs on the city, state and private rail carrier systems.
- Facilitate coordination between the Port and appropriate public and private transportation system stakeholders to make improvements and investments that enhance access to national and international markets for the region's businesses and residents.

ASSUMPTIONS

Contained within this document are projects generally developed from transportation studies based on the region's assumptions about population and employment growth. These assumptions, developed by Metro in cooperation with all the jurisdictions in the region, are allocated to the land use designations of locally adopted comprehensive plans. As population and employment assumptions are updated, the needs of the transportation system are updated. The Port and other local governments participate in transportation systems studies to determine what parts of the surface transportation system (road/transit/rail/bicycle/pedestrian) are insufficient to meet the regional assumptions about passenger and freight movement.

This document represents the Port's assessment of the transportation system and the infrastructure necessary to achieve its mission. The PTIP helps the Port focus its transportation priorities and lets the public and the Port's partner jurisdictions know which projects will need cooperative efforts.

PROJECT FUNDING

In recent years, the overall demand for transportation improvements at the local, state and federal levels has vastly exceeded available resources. The PTIP defines Port transportation needs over a 20-year time frame. Some of the transportation improvements are on Port properties, and some are on systems that are the legal responsibility of others but serve Port facilities.

Funding for projects in the PTIP is expected from a number of sources, including the jurisdictions that have legal responsibility for the system and private interests that may benefit from the improvements. The project detail sheets identify the funding sources anticipated to implement these projects. Funds attributed to specific jurisdictions reflect specific funding commitments. Funds designated as "Committed Port Share" are in the Port's approved budget. "Forecasted Port Share" indicates funds which the Port will obtain, whether from its own revenues or with funding from other sources. Where funds are listed as 'Unfunded', either a funding strategy has not yet been defined for the improvement, or changes in the project scope have impacted the existing funding strategy.

PROJECT REPORTS AND MAPS

The following pages contain a list of all projects, followed by maps of Port operation areas and individual project reports. The project reports include such details as a brief description, purpose, funding information, time frame, and strategic alignment.

Acronym Key:

PIC	Portland International Center
PDX	Portland International Airport
WHI	West Hayden Island
TRIP	Troutdale Reynolds Industrial Park
TTD	Troutdale Airport
HIO	Hillsboro Airport
GVBP	Gresham Vista Business Park

Time Frame:

Projects identified in the PTIP are shown as occurring in the 5, 10, or 20-year time frames. Projects within the 5-year time frame are expected to occur within the next five years. Projects within the 10-year time frame are expected to occur between five and ten years from the time of PTIP adoption. Similarly, projects within the 20-year time frame are expected to occur between 10 and 20 years from the time of PTIP adoption.

The time frames shown are estimates. The listing of a project in a given period does not ensure that it will be constructed in that time frame. Rather, projects will be constructed when transportation/business needs support them and when funding becomes available. For many projects, this need has already been identified. However, others depend on a variety of factors, including development at Port facilities and the changing challenges of the region's transportation system.

Port Strategic Plan Alignment

The mission of the Port is to enhance the region's economy and quality of life by providing efficient cargo and air passenger access to national and global markets.

Critical to the Port's effectiveness in implementing its mission are the following strategic areas of focus.

- Drive Regional Prosperity
- Deliver an Outstanding PDX Passenger Experience
- Connect People and Businesses to Markets
- Promote Excellence in Organizational Effectiveness

The project reports identify which of the strategic areas of focus the projects most closely align with.

PTIP MASTER PROJECT LIST

Map ID	Project Name	Project Description	Purpose	Time Frame (Years)	Total Cost	Area Map
1	PDX NEXT	Includes Terminal Core, Terminal Balancing, and PACR projects.	Expand airport capacity, functionality, and resilience.	5	\$2,131,500,000	PDX/PIC
2	82nd Ave./Airport Way Grade Separation	Construct grade-separated overcrossing.	Provide efficient movement of traffic to PDX properties.	5	\$87,000,000	PDX/PIC
3	Airport Way Rehabilitation - West	Rehabilitate Airport Way West of 82nd - east and west and make improvements to pedestrian and traffic flow at the intersection of NE 82nd & Air Cargo Rd and NE 82nd & Airport Way.	The project will improve Airport Way west of 82nd and will improve traffic flow at 82nd Avenue, Air Cargo Road and Airport Way.	5	\$11,700,000	PDX/PIC
4	PDX Runway Seismic Retrofit	The runway at PDX and associated taxiways, aprons, navaids and lighting will be retrofitted for a seismic event.	Provide a seismically resilient runway at PDX.	10	\$150,151,000	PDX/PIC
5	Tri Met Double Track	Construct a second track west of 82nd where only one exists today and extend Red Line service beyond Beaverton to Hillsboro.	Assure more on-time reliability and safety.	10	\$200,000,000	PDX/PIC
6	Tri Met Double Track Bike/Ped Path	Construct a multi-use path on the north side of Air Cargo Road between the MAX platform and the PDX Travel Center.	Provide a safe facility for pedestrians and bicyclists.	5	\$2,000,000	PDX/PIC
7	Alderwood and Columbia Blvd. Intersection	Widen and signalize intersection on Columbia Boulevard at Alderwood Rd.	Provide transportation link to the cargo area located within the south airport area and to support Columbia Corridor freight movement.	5	\$5,058,349	PDX/PIC

				Time		
Map ID	Project Name	Project Description	Purpose	Frame (Years)	Total Cost	Area Map
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8	Cully Blvd. and Columbia Blvd. Intersection	Widen and signalize intersection on Columbia Boulevard at Cully Blvd.	Provide transportation link to the cargo area located within the south airport area and to support Columbia Corridor freight movement.	5	\$6,575,000	PDX/PIC
9	Alderwood Street Bikeway	Provide bike lanes or pathway on Alderwood Road between Columbia Blvd. and the Alderwood Trail.	Improve safety and provide better separation from motor vehicle traffic.	5	\$2,500,000	PDX/PIC
10	PDX Transportation Demand Management (TDM)	Implement strategies at PDX and PIC properties that reduce auto trips in the airport area. Programs to be undertaken with other area businesses/developers to maximize effectiveness; possible bus shuttle through Tri Met.	Fulfill TDM requirements of PDX Master Plan. Implement TDM projects and programs recommended in the PDX Alternative Modes Study.	5	\$2,000,000	PDX/PIC
11	PDX Roadways Signing Update	Update roadway signs to current national guidelines.	Support customer experience and safety.	5	\$1,400,000	PDX/PIC
12	Cornfoot Road Multimodal Safety Improvements	Provide a separated multi-use path on the north side of NE Cornfoot Road. Install traffic signal at Air Trans Way.	Increase safety and provide improved bicycle and pedestrian access along NE Cornfoot Road.	5	\$3,708,539	PDX/PIC
13	SW Quad Access	Provide street access from 33rd Ave. into SW Quad.	Provide efficient movement of traffic to developing PDX properties.	10	\$5,917,500	PDX/PIC
14	33rd Avenue/Marine Drive Intersection Improvements	Signalize and modify the intersection of NE 33rd Avenue and Marine Drive.	Improve safety and access for 33rd Avenue. May incorporate bike and ped facilities as well.	5	\$5,760,643	PDX/PIC

				Time		
Map ID	Project Name	Project Description	Purpose	Frame (Years)	Total Cost	Area Map
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15	Columbia Blvd. Widening (82nd Ave 60th Ave.)	Widen Columbia Blvd. to five lanes.	Address system bottleneck along Columbia Blvd.	20	\$15,000,000	PDX/PIC
16	11th/13th (at Columbia Blvd.): Crossing Elimination	If feasible, eliminate the at-grade crossing and improve alternate roadway access.	Improve Kenton Mainline operation and eliminate a modal conflict.	5	\$1,000,000	PDX/PIC
17	HIO Taxiway A Reconstruction	Rehabilitate full length parallel Taxiway A and select connectors including drainage, lighting, and markings. Addresses locations identified by FAA's Runway Incursion Mitigation program.	Provide improvements identified in HIO 2006 and 2018 Master Plans.	5	\$14,500,000	Hillsboro
18	HIO 13R-31L RSA Modifications	Implement modifications to correct non- standard grading conditions and reduce waterfowl habitat in the runway safety area.	Modify and mitigate for non- standard grading conditions and water features in the runway safety area.	5	\$21,200,000	Hillsboro
19	HIO Relocate Taxiway AA	Relocate Taxiway AA 122 feet to the east and extend from Exit A5 to Taxiway G.	Replace existing Taxiway AA with a new taxiway with the appropriate design separation from Taxiway A. Construct a perimeter road extension between Taxiway AA and existing tenant ramps.	20	\$7,300,000	Hillsboro
20	HIO Crossfield Taxiways	Construct a new crossfield Taxiway.	Provide better taxiway circulation.	5	\$3,663,000	Hillsboro
21	HIO Construct Terminal Apron	Construct a new apron on the airside of the new terminal building, along with new stormwater infrastructure.	Provide new apron to serve new terminal building.	10	\$5,086,000	Hillsboro

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ID	Project Name	Project Description	Purpose		Total Cost	Мар
22	HIO Taxiway A6 Improvements	Reconfigure Taxiway A6.	Provide pilots with enhanced situational awareness as they transition from the runway to the taxiway and to eliminate direct access from apron areas to the runway.	10	\$882,000	Hillsboro
23	HIO Taxiway B2 Relocation	Relocate Taxiway B2.	Eliminate direct access to Runway 2-20 from the east side T-hangers.	20	\$881,000	Hillsboro
24	HIO Northside Taxilane and Enabling Infrastructure (Phase I)	Construct taxilane parallel to Taxiway D in the North quadrant.	Provide access from the planned flight school development parcel to the airfield.	20	\$2,175,000	Hillsboro
25	HIO Runup Pad Construction on Taxiway D	Expand the existing runup pads adjacent to Taxiway D near each end of Runway 31L-31R.	Allow aircraft to perform pre-takeoff checks without blocking access to runway ends.	20	\$1,225,000	Hillsboro
26	HIO Vehicle Service Road Construction	Construct vehicle service roads to Airport locations.	Improve and realign vehicle service road in the West quadrant for compatibility with general aviation development.	20	\$1,950,000	Hillsboro
27	HIO Helipad Construction	Construct a helipad in the North quadrant near Taxiway D.	Will provide three helipad landing sites to for helicopter training activity.	20	\$535,000	Hillsboro
28	HIO Northside Taxilane and Enabling Infrastructure (Phase II)	Construct taxilane parallel to Taxiway D in the North quadrant, north of Phase I.	Will provide airfield access to planned general aviation hangers adjacent to the flight school.	20	\$2,383,000	Hillsboro

				Time		
Map ID	Project Name	Project Description	Purpose	Frame	Total Cost	Area Map
29	HIO Taxiway B Extension	Extend Taxiway B parallel to Runway 2-20.	Provide taxiway adjacent to new terminal building.	20	\$3,263,000	Hillsboro
30	HIO Apron Connectors	Create new taxiway and hold apron pavement in conjunction with new terminal development.	Provide for a safer and more efficient flow of aircraft taxiing.	20	\$840,000	Hillsboro
31	HIO Taxiway E- Middle Portion	Connect taxiways to Runway 13R-31L.	Second phase to the new parallel taxiway between the parallel runways.	20	\$7,488,000	Hillsboro
32	HIO Taxiway E- North Connector	Connect the north ends of Runway 13R-31L and Runway 13L-31-R.	Provide connectivity between the north end of the runways.	20	\$5,000,000	Hillsboro
33	HIO Taxiway B Extension	Extend Taxiway B beyond the end of Runway 2-20 to the flight museum.	Provide airside access to a proposed learning campus.	20	\$604,000	Hillsboro
34	NE 30th Avenue Extension to Flight School	Provide a roadway from NE 30th Avenue to the planned flight school and new general aviation development sites.	Will provide required landside access to the new flight school location.	20	\$2,109,000	Hillsboro
35	Springer Street Extension	Extend NE Springer Street to the west and provide temporary cul-de-sac.	To enable non-aviation development of airport land not needed for aeronautical puposes.	5	\$2,780,000	Hillsboro
36	Widen NE 30th Avenue	Widen NE 30th Avenue and NE Springer Street to comply with City of Hillsboro standards.	To enable non-aviation development of airport land not needed for aeronautical purposes.	5	\$2,508,000	Hillsboro
37	Intersection improvements at NE 30th Avenue and NE Evergreen Road	Add turn lanes and signalization.	To enable non-aviation development of airport land not needed for aeronautical purposes.	5	\$1,026,000	Hillsboro
38	Relocate NE 25th Avenue	Relocate NE 25th Avenue to the west.	Comply with FAA Runway Object Free Area requirements.	10	\$3,203,000	Hillsboro

Time

Map ID	Project Name	Project Description	Purpose	Frame (Years)	Total Cost	Area Map
39	Relocate NE Cornell Road	Relocate a portion of NE Cornell Road to the south.	Comply with FAA Runway Object Free Area requirements.	10	\$2,859,000	Hillsboro
40	Extend NE Springer Street to NE Brookwood Parkway	Extend NE Springer Street to NE Brookwood Parkway.	Facilitate development of Port industrial properties.	20	\$4,997,000	Hillsboro
41	Intersection Improvements at NE Springer Street and NE Brookwood Parkway	Construct improvements needed to accommodate the extension of Springer Street.	Facilitate development of Port industrial properties.	20	\$497,000	Hillsboro
42	NE 34th Avenue and NE Cornell Road Improvements	Construct intersection improvements at NE 34th and Cornell, as well as a roundabout north of the intersection.	Facilitate development of Port properties.	20	\$4,528,000	Hillsboro
43	Connect Phase II Loop Road to Cornell Road	Provide intersection improvements to connect interior loop road to NE Cornell Road.	Facilitate development of Port properties.	20	\$2,533,000	Hillsboro
44	T6 Crane Drives for Cranes 6380 and 6381	Crane management system upgrades for Cranes 6380 and 6381.	Improve operational efficiencies for the container cranes.	5	\$2,800,000	Rivergate
45	T6 Auto Terminal	Pavement renewal, processing building, rail ramp and office.	Capture demand for mid level auto account.	5	\$35,000,000	Rivergate
46	T6 Berth 603 Low Dock	Modify existing berth for roll on-roll off (RORO) vessels.	Capture demand for high and heavy cargo.	5	\$8,000,000	Rivergate

Map ID	Project Name	Project Description	Purpose	Time Frame (Years)	Total Cost	Area Map
47	T6 Electrical and Lighting Replacements	Replace electrical feeders and equipment and high mast lighting.	Modernize the electrical and lighting facilities at T6.	5	\$8,700,000	Rivergate
48	T6 Transload Site Development	Develop a 17 acre transload facility by creating a connection to Peninsula Terminal Railroad and a driveway under the Marine Drive bridge.	Allow dual rail access to T6 and create additional industrial jobs.	10	\$3,325,000	Rivergate
49	T6 Internal Roadway	Provide road connection between Suttle Road site and T6 main yard.	This will connect the main T6 yard to the Suttle Road development site.	10	\$6,100,000	Rivergate
50	Columbia River Mouth Jetty Refurbishment	With Jetty A and North Jetty now complete, complete refurbishment of the South Jetty at the mouth of the Columbia River.	This is a critical repair of the jetties at the Columbia River Bar.	5	\$239,000,000	Rivergate
51	Lower Columbia River Channel Maintenance Plan	Assist the Army Corps to establish a federally required 20 year strategic plan to manage deposition of Columbia River dredge material from the navigation channel.	Ensure there is sufficient dredged material disposal capacity for a minimum of 20 years.	5	\$1,500,000	Rivergate
52	Rivergate ITS	Intelligent Transportation System in Rivergate.	Improve traffic efficiency in Rivergate by connecting information about the roadway system to ODOT's Highway information systems.	5	\$480,000	Rivergate
53	Marine Dr. Improvement Phase 2	Construct rail overcrossing on Marine Dr.	Avoid road/rail conflict.	20	\$13,644,200	Rivergate

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Map ID	Project Name	Project Description	Purpose	Frame	Total Cost	Area Map
54	Marine Drive ITS Improvement	Install a CCTV at Portland Road and changeable message signs at N. Portland Road, North Vancouver Way and NE 185th Drive.	Improve traffic efficiency in the Columbia Corridor.	10	\$200,000	Rivergate
55	North Portland Junction	Upgrade railroad with revised crossovers, centralized traffic control tie-in and increased turning radius.	Accommodate higher rail speeds at the junction, which provides greater capacity.	10	\$9,160,000	Rivergate
56	Kenton Rail Line Upgrade	Upgrade existing track to second main track with new double track from Peninsula Junction to I-205 and increase track speeds between North Portland, Peninsula Junction, to Reynolds on UP's Kenton Line.	Expand rail capacity and reduce delays for greater efficiency.	10	\$25,382,000	Rivergate
57	I-5 Columbia River Bridge	Increase the number of lanes and add transit capacity across the river.	Increase multi-modal capacity across the Columbia River and relieve congestion.	10	\$2,982,000,000	Rivergate
58	BNSF Fallbridge Double Tracking	Double-track the Fallbridge line to Washougal.	Increases capacity of the BNSF east-west mainline serving Port of Portland.	10	\$72,000,000	Rivergate
59	Time Oil Road Reconstruction	Reconstruct Time Oil Road.	Provide improved access to South Rivergate industrial area.	10	\$9,000,000	Rivergate
60	Rivergate Boulevard Overcrossing	Grade separate the South Rivergate Lead at Rivergate Blvd.	Improve rail and vehicle traffic flow in Rivergate Industrial District.	5	\$26,158,076	Rivergate
61	Bonneville Rail Yard Build Out	Construct two interior yard tracks and complete the double track lead from the wye at the east end of the yard to Barnes Yard.	Add rail staging capacity for South Rivergate.	10	\$3,600,000	Rivergate
62	Ramsey Yard Utilization	Connect existing set out track with industrial lead.	Improve unit train staging capabilities at Ramsey Rail Yard.	10	\$1,700,000	Rivergate

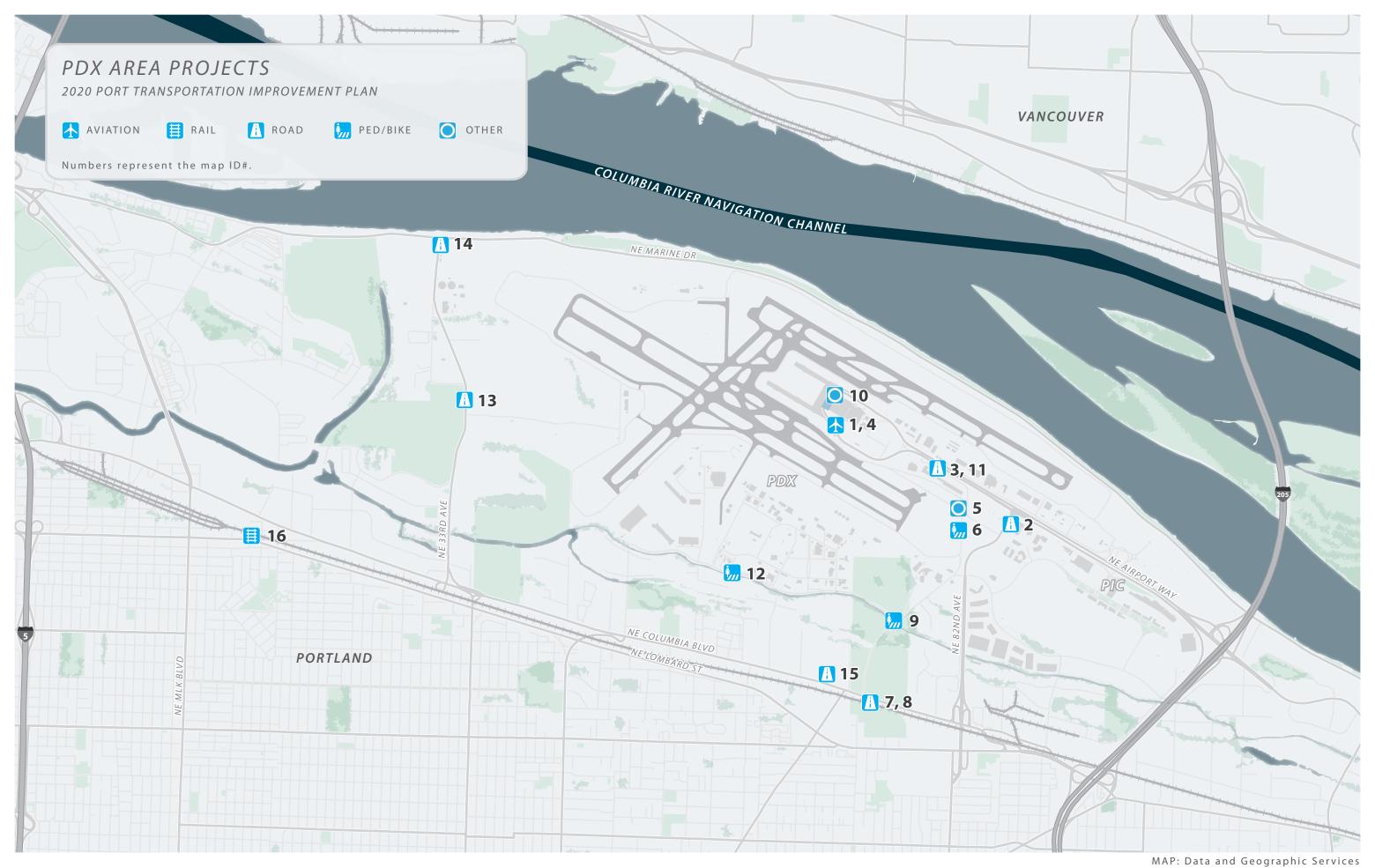
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Map ID	Project Name	Project Description	Purpose	Frame (Years)	Total Cost	Area Map
63	T4 Dry Bulk Expansion	Provide additional loader, storage, and rail capacity with new yard and dumper pit.	The project will allow additional throughput at Terminal 4.	5	\$200,000,000	Rivergate
64	T4 Berth 410, 411 Rail Yard Improvements	Construct additional rail track in the Berth 410 and 411 rail yard.	Improve the efficiency of the rail yard by creating additional rail capacity.	10	\$7,800,000	Rivergate
65	T4 Second Entrance	Design and construct a second entrance to Terminal 4.	Support additional rail expansion at the terminal.	5	\$14,200,000	Rivergate
66	T4 Pier 1 Tracks 704-709	Perform upgrades and rehabilitation on tracks 704-709.	Support rail car storage needs of Terminal 4 tenants	5	\$1,000,000	Rivergate
67	Terminal 4 Pier 1 Site Preparation	Remove Berths 405 and 408, the grain leg platform and tower, and the grain elevator in the Pier 1 area of Terminal 4.	This project will facilitate the redevelopment of approximately 30 acres of vital marine industrial property in the Portland Harbor.	5	\$38,000,000	Rivergate
68	Barnes to Terminal 4 Rail	Provide a new track from Barnes Yard to Terminal 4. Includes replacement of Lombard Bridge.	Improve rail access to Terminal 4.	5	\$10,543,000	Rivergate
69	Terminal 4 Automobile Yard Expansion	Design and construct six acres of porous pavement parking for the storage of imported automobiles.	The project will provide additional land to meet auto storage capacity needs of Toyota, supporting the Port's automobile import business line.	10	\$3,000,000	Rivergate
70	T4 Electrical Replacements	Replace obsolete electrical components.	Replace obsolete electrical components at Terminal 4, including relocating and replacing the feeder between the grain elevator and Berth 401.	5	\$2,000,000	Rivergate
71	Cathedral Park Quiet Zone	Address rail switching noise by improving multiple public rail crossings in the St. Johns Cathedral Park area.	To allow auto import operations to continue to grow in N. Portland and improve neighborhood livability.	5	\$8,200,000	Rivergate
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Map ID	Project Name	Project Description	Purpose	Time Frame (Years)	Total Cost	Area Map
72	St. Johns Pedestrian District	Improvements could include restriping, curb extensions and other pedestrian and bicycle amenities on Lombard St. that do not impede truck movement, as well as intersection improvements and signalization.	Maintain truck movement and minimize conflicts with bicycles and pedestrians between Philadelphia Ave. and Lombard St. at Pier Park.	5	\$3,346,000	Rivergate
73	Willamette River Channel Deepening	Deepen the portions of the Willamette River with deep draft infrastructure to -43' where appropriate.	To allow Willamette River terminals to benefit from the Columbia River's controlling depth. To follow maintenance to -40 feet.	10	\$200,000,000	Rivergate
74	Berth Deepening at T4	Deepen berths at Terminal 4 to allow deeper draft vessels to transit the planned 43 foot channel. Tied to Willamette River Channel Deepening. Cost TBD.	Allow better utilization of Panamax- class bulk vessels.	10		Rivergate
75	PSU ITS Expansion	Expand PSU's existing web based ITS "count sensor" program beyond the freeway to some key arterials throughout the region and create a repository of regional freight data.	To secure truck flow and congestion data.	5		T2/Swan Island
76	Dredge Oregon Pipe, Scows and Pontoons	Acquire 2,000 feet of dredge pipe, pontoons, anchor scows and anchors.	Allow Dredge Oregon to make full use of recent repower and pump material 14,000 feet.	5	\$10,200,000	T2/Swan Island
77	New Dredge Tender	Replace the existing vintage tugboat W.L. Williams with a newly constructed modern work-boat vessel. Repower tugboat Clackamas.	Improve operational support for Dredge Oregon dredging operations and improve environmental performance.	5	\$6,000,000	T2/Swan Island
78	Dredge Oregon Support Equipment	Repower or replace navigation equipment including support vessels and landside equipment such as bulldozers.	Improve productivity and environmental performance.	5	\$2,000,000	T2/Swan Island

Map ID	Project Name	Project Description	Purpose	Time Frame (Years)	Total Cost	Area Map
79	North Willamette Greenway Trail	Pedestrian and bicycle trail from Kelly Point Park to the Steel Bridge along the Willamette River. The money associated for this project is for a study only.	Improve pedestrian and bicycle connectivity in North Portland. Coordinate implementation with the City of Portland.	20	\$500,000	T2/Swan Island
80	Portland Terminal Railroad Power Switches	Install Dispatcher Controlled Power Switches between Lake Yard and Terminal 2.	Will reduce blockage of mainline for BNSF, UPRR and Amtrak.	5	\$10,805,000	T2/Swan Island
81	TTD Reconstruct runway 7-25	Reconstruct existing 150' x 5400' runway; narrow to 75' wide, reduce length to 4500', relocate/reconstruct edge lighting, construct required drainage improvements.	Project identified in 2016 TTD Master Plan.	5	\$22,100,000	East County
82	40 Mile Loop Trail: Blue Lake Park to Sundial Rd.	Construct a mixed use off road trail connecting Blue Lake Park and Sundial Road.	Combined with the Port's Reynolds levee trail it will complete gaps in the 40 Mile Loop Trail.	5	\$3,424,073	East County
83	Sundial Road at Graham Road	Install traffic signal.	Address traffic growth at Troutdale Reynolds Industrial Park.		\$1,000,000	East County
84	TRIP Road Access Phase 3	Road improvements to serve Phase 3 industrial development. Actual project will be developed in coordination with stakeholders.	Address off-site transportation impacts.	10		East County
85	Sandy Blvd. Widening to 4 lanes	Sandy Blvd. widen to 4 lanes and center turn lane (181st-202nd) with sidewalks and bike lanes.	Improve east west capacity and serve developing industrial property.	10	\$10,000,000	East County
86	Sandy Blvd. Widening to 3 lanes	Sandy Blvd. widen to 3 lanes (207th to 238th), add sidewalks and bike lanes.	Improve east-west capacity and serve adjacent developing industrial property.	10	\$7,438,000	East County

Map ID	Project Name	Project Description	Purpose	Time Frame (Years)	Total Cost	Area Map
87	NE Hogan at NE Stark Street	Add right turn lanes on all approaches and second northbound and southbound left turn lanes.	Address intersection capacity affecting access to Gresham Vista Business Park.	5	\$1,908,431	East County
88	NE 223rd at Stark	Add eastbound and northbound right turn lanes and southbound left turn lanes.	Address intersection capacity affecting access to Gresham Vista Business Park.	5	\$1,196,756	East County
89	NE 238th Drive: Halsey to Glisan	Construct improvements for freight by modifying road curvature. Also adds improvements for bikes and pedestrians.	Will improve freight access to Gresham Vista Business Park.	5	\$9,769,340	East County
90	NE 223rd Avenue Widening	Widen to three lanes between Halsey Street and Marine Drive.	Upgrade the facility to major collector urban street standards.	5	\$4,437,809	East County

Port of Portland



Project Name: PDX NEXT

Map ID: 1 Time Frame (Years): 5 years Total Cost: \$2,131,500,000

Project Type: Aviation Year of Cost Estimate: 2019 Operation Area: PDX/PIC Federal:

Project Description: Includes Terminal Core, Terminal Balancing, and PACR projects. State:

> City: SDC:

Purpose: Expand airport capacity, functionality, and resilience. **Port Share**

> **Committed: Port Share**

MW NUM: 101888, 102191 Forecasted: \$2,131,500,000

RTP Related:

Private: Recent Study: Airport Futures Other: Port Strategic Area: Deliver an Outstanding PDX Passenger Experience **Unfunded:**

□ RTP 2045 Illustrative □ Conditioned Project □ RTP 2045 Constrained □ Identified in STIP

Project Name: 82nd Ave./Airport Way Grade Separation

Map ID: 2 Time Frame (Years): 5 years Total Cost: \$87,000,000 Project Type: Road Year of Cost Estimate: 2018 Operation Area: PDX/PIC Federal:

Project Description: Construct grade-separated overcrossing. State:

<u>City:</u> \$5,000,000

Unfunded: \$82,000,000

SDC:

Purpose: Provide efficient movement of traffic to PDX properties. **Port Share**

> **Committed: Port Share**

MW NUM: 700261 **Forecasted:** RTP Related: 10362 Private:

Recent Study: Airport Futures Transportation Impact Study (2010) Other:

☑ RTP 2045 Illustrative □ Conditioned Project RTP 2045 Constrained □ Identified in STIP

Port Strategic Area: Deliver an Outstanding PDX Passenger Experience

Project Name: Airport Way Rehabilitation - West

Map ID: 3 Time Frame (Years): 5 years Total Cost: \$11,700,000 Project Type: Road Year of Cost Estimate: 2019 Operation Area: PDX/PIC Federal: Project Description: Rehabilitate Airport Way West of 82nd - east and west and make State: improvements to pedestrian and traffic flow at the intersection of NE 82nd & City: Air Cargo Rd and NE 82nd & Airport Way. SDC: Purpose: The project will improve Airport Way west of 82nd and will improve traffic **Port Share** flow at 82nd Avenue, Air Cargo Road and Airport Way. Committed: **Port Share** MW NUM: 700851 Forecasted: **RTP Related:** Private: Recent Study: Other: Port Strategic Area: Deliver an Outstanding PDX Passenger Experience **Unfunded:** \$11,700,000

□ RTP 2045 Illustrative □ Conditioned Project □ RTP 2045 Constrained □ Identified in STIP

Project Name: PDX Runway Seismic Retrofit

Map ID: 4 Time Frame (Years): 10 years Total Cost: \$150,151,000 Project Type: Aviation Year of Cost Estimate: 2017 Operation Area: PDX/PIC Federal: Project Description: The runway at PDX and associated taxiways, aprons, navaids and lighting will State: be retrofitted for a seismic event. City: SDC: Purpose: Provide a seismically resilient runway at PDX. **Port Share Committed: Port Share** MW NUM: 701091 Forecasted: **RTP Related:** Private: Recent Study: Other: Port Strategic Area: Deliver an Outstanding PDX Passenger Experience **Unfunded:** \$150,151,000

□ RTP 2045 Illustrative □ Conditioned Project

□ RTP 2045 Constrained □ Identified in STIP

Project Name: Tri Met Double Track

Map ID: 5 Time Frame (Years): 10 years Total Cost: \$200,000,000

Project Type: Rail Year of Cost Estimate: 2019

Operation Area: PDX/PIC Federal: \$100,000,000

Project Description: Construct a second track west of 82nd where only one exists today and extend

State:

Red Line service beyond Beaverton to Hillsboro.

City: SDC:

Purpose: Assure more on-time reliability and safety.

Committed: Port Share

Unfunded:

MW NUM: Forecasted:

 RTP Related: 10922
 Private:

 Recent Study:
 Other: \$100,000,000

Port Strategic Area: Deliver an Outstanding PDX Passenger Experience

☑ RTP 2045 Illustrative☑ Conditioned Project☑ RTP 2045 Constrained☑ Identified in STIP

Project Name: Tri Met Double Track Bike/Ped Path

Map ID: 6Time Frame (Years): 5 yearsTotal Cost: \$2,000,000

Project Type: Bike/PedYear of Cost Estimate: 2019Operation Area: PDX/PICFederal:

Project Description: Construct a multi-use path on the north side of Air Cargo Road between the State:

MAX platform and the PDX Travel Center.

City:

Purpose: Provide a safe facility for pedestrians and bicyclists.

Port Share

Committed:

MW NUM: 701164 Port Share Forecasted: \$2,000,000

RTP Related:
Recent Study:

Port Strategic Area: Deliver an Outstanding PDX Passenger Experience

Port Strategic Area: Deliver an Outstanding PDX Passenger Experience

Unfunded:

□ RTP 2045 Illustrative □ Conditioned Project □ RTP 2045 Constrained □ Identified in STIP

Project Name: Alderwood and Columbia Blvd. Intersection

Map ID: 7 Time Frame (Years): 5 years Total Cost: \$5,058,349

Project Type: Road <u>Year of Cost Estimate:</u> 2013

Operation Area: PDX/PIC Federal: \$4,538,856

Project Description: Widen and signalize intersection on Columbia Boulevard at Alderwood Rd.

State:

City:

SDC:

Purpose: Provide transportation link to the cargo area located within the south airport

area and to support Columbia Corridor freight movement.

Port Share Committed: \$519,493

Port Share

MW NUM: 700652

RTP Related: 11570

Private:

Recent Study: Airport Futures Transportation Impact Study (2010)

Other:

Port Strategic Area: Connect People and Businesses to Markets

Unfunded:

☑ RTP 2045 Illustrative☑ Conditioned Project☑ RTP 2045 Constrained☑ Identified in STIP

Project Name: Cully Blvd. and Columbia Blvd. Intersection

Map ID: 8Time Frame (Years): 5 yearsTotal Cost: \$6,575,000

Project Type: RoadYear of Cost Estimate:2013Operation Area: PDX/PICFederal:

in the production Wilder and simplify interaction or Ocharkia Dadacard et Oalle Dad

Project Description: Widen and signalize intersection on Columbia Boulevard at Cully Blvd. State:

City:

Purpose: Provide transportation link to the cargo area located within the south airport area and to support Columbia Corridor freight movement.

Port Share
Committed:

MW NUM: Port Share Forecasted:

RTP Related: 10336 Private:
Recent Study: Airport Futures Transportation Impact Study (2010) Other:

Port Strategic Area: Connect People and Businesses to Markets <u>Unfunded:</u> \$6,575,000

☑ RTP 2045 Illustrative☑ Conditioned Project☑ RTP 2045 Constrained☑ Identified in STIP

Project Name: Alderwood Street Bikeway

Map ID: 9 Time Frame (Years): 5 years Total Cost: \$2,500,000

Project Type: Bike/Ped Year of Cost Estimate: 2017 Operation Area: PDX/PIC Federal:

Project Description: Provide bike lanes or pathway on Alderwood Road between Columbia Blvd. State:

and the Alderwood Trail.

City:

SDC:

Purpose: Improve safety and provide better separation from motor vehicle traffic. **Port Share**

Committed:

Port Share MW NUM: Forecasted:

RTP Related: 10338 Private: Recent Study: 2014 Airport Bike and Pedestrian Master Plan Other:

Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$2,500,000

☑ RTP 2045 Illustrative □ Conditioned Project RTP 2045 Constrained □ Identified in STIP

Project Name: PDX Transportation Demand Management (TDM)

Map ID: 10 Time Frame (Years): 5 years Total Cost: \$2,000,000

Project Type: Other **Year of Cost Estimate:** Operation Area: PDX/PIC Federal:

Project Description: Implement strategies at PDX and PIC properties that reduce auto trips in the State:

airport area. Programs to be undertaken with other area businesses/developers

City: to maximize effectiveness; possible bus shuttle through Tri Met.

SDC:

Purpose: Fulfill TDM requirements of PDX Master Plan. Implement TDM projects and **Port Share**

Committed: programs recommended in the PDX Alternative Modes Study.

Port Share MW NUM: Forecasted:

RTP Related: Private:

Recent Study: PDX Employee TDM Program Study (2002) Other: Port Strategic Area: Promote Excellence in Organizational Effectiveness **Unfunded:** \$2,000,000

□ RTP 2045 Illustrative □ Conditioned Project

□ RTP 2045 Constrained □ Identified in STIP

Project Name: PDX Roadways Signing Update

Map ID: 11 Time Frame (Years): 5 years Total Cost: \$1,400,000

Project Type: Road **Year of Cost Estimate:** Operation Area: PDX/PIC Federal: Project Description: Update roadway signs to current national guidelines. State:

City:

SDC:

Other:

Unfunded: \$1,400,000

Port Share Purpose: Support customer experience and safety.

> Committed: **Port Share**

MW NUM: 701155 Forecasted: Private:

RTP Related: Recent Study:

Port Strategic Area: Deliver an Outstanding PDX Passenger Experience

□ RTP 2045 Illustrative □ Conditioned Project □ RTP 2045 Constrained □ Identified in STIP

Project Name: Cornfoot Road Multimodal Safety Improvements

Map ID: 12 Time Frame (Years): 5 years Total Cost: \$3,708,539

Project Type: Bike/Ped Year of Cost Estimate: 2013 Operation Area: PDX/PIC Federal:

Project Description: Provide a separated multi-use path on the north side of NE Cornfoot Road. State:

Install traffic signal at Air Trans Way.

City:

SDC:

Purpose: Increase safety and provide improved bicycle and pedestrian access along **Port Share** NE Cornfoot Road.

Committed:

Port Share MW NUM: Forecasted:

RTP Related: 10340 Private: Recent Study: Other:

Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$3,708,539

☑ RTP 2045 Illustrative □ Conditioned Project ☑ RTP 2045 Constrained □ Identified in STIP

Project Name: SW Quad Access

Map ID: 13 Time Frame (Years): 10 years Total Cost: \$5,917,500

Project Type: Road Year of Cost Estimate: 2007 Operation Area: PDX/PIC Federal:

Project Description: Provide street access from 33rd Ave. into SW Quad. State:

> City: SDC:

Purpose: Provide efficient movement of traffic to developing PDX properties. **Port Share**

Committed:

Port Share MW NUM: Forecasted:

RTP Related: 10363 Private: Recent Study: PDX Conditional Use Master Plan (2003) Other:

Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$5,917,500

☑ RTP 2045 Illustrative □ Conditioned Project RTP 2045 Constrained □ Identified in STIP

Project Name: 33rd Avenue/Marine Drive Intersection Improvements

Map ID: 14 Time Frame (Years): 5 years Total Cost: \$5,760,643 Project Type: Road Year of Cost Estimate: 2013

Operation Area: PDX/PIC Federal:

Project Description: Signalize and modify the intersection of NE 33rd Avenue and Marine Drive. State:

City: \$1,000,000

SDC:

Purpose: Improve safety and access for 33rd Avenue. May incorporate bike and ped **Port Share**

facilities as well.

Committed: Port Share MW NUM: 700461 Forecasted:

RTP Related: 10337 Private: Recent Study: PDX Airport Futures 2010 Master Plan Other:

Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$4,760,643

RTP 2045 Illustrative Conditioned Project ☑ RTP 2045 Constrained □ Identified in STIP

Project Name: Columbia Blvd. Widening (82nd Ave. - 60th Ave.)

Map ID: 15 Time Frame (Years): 20 years Total Cost: \$15,000,000

Project Type: Road Year of Cost Estimate: 2003 Operation Area: PDX/PIC Federal: Project Description: Widen Columbia Blvd. to five lanes. State:

City:

SDC:

Port Share Purpose: Address system bottleneck along Columbia Blvd.

> **Port Share** Forecasted:

RTP Related: 10376

Private:

Committed:

Recent Study: East Columbia-Lombard Connector Study Transportation Analysis (2000)

MW NUM:

Other:

Unfunded: \$15,000,000

Port Strategic Area: Connect People and Businesses to Markets

☑ RTP 2045 Illustrative Conditioned Project ☑ RTP 2045 Constrained □ Identified in STIP

Project Name: 11th/13th (at Columbia Blvd.): Crossing Elimination

Map ID: 16 Time Frame (Years): 5 years Total Cost: \$1,000,000

Project Type: Rail Year of Cost Estimate: 2007

Operation Area: PDX/PIC Federal:

Project Description: If feasible, eliminate the at-grade crossing and improve alternate roadway State:

> access. City:

> > SDC:

Purpose: Improve Kenton Mainline operation and eliminate a modal conflict. **Port Share**

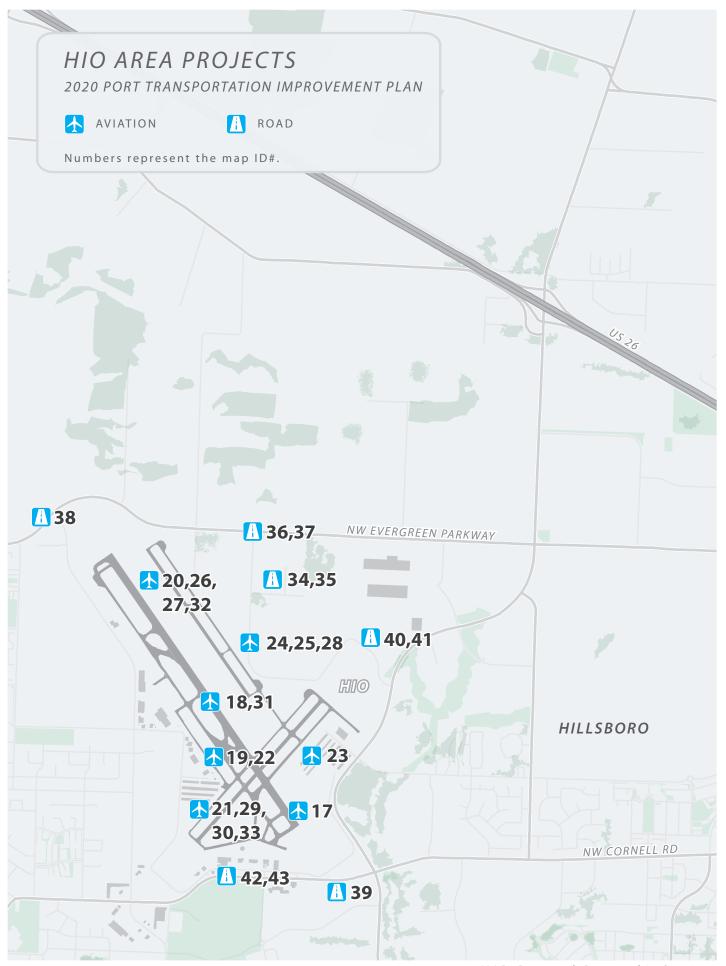
> **Committed: Port Share**

MW NUM: Forecasted:

RTP Related: 10334 Private: Recent Study: Other:

Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$1,000,000

☑ RTP 2045 Illustrative □ Conditioned Project RTP 2045 Constrained □ Identified in STIP



Project Name: HIO Taxiway A Reconstruction

 Map ID: 17
 Time Frame (Years): 5 years
 Total Cost: \$14,500,000

Project Type: Aviation Year of Cost Estimate: 2018

Operation Area: Hillsboro Federal: \$10,150,000

Project Description: Rehabilitate full length parallel Taxiway A and select connectors including

drainage, lighting, and markings. Addresses locations identified by FAA's

Runway Incursion Mitigation program.

City: SDC:

State:

Purpose: Provide improvements identified in HIO 2006 and 2018 Master Plans.

Port Share Committed:

MW NUM: 700494

Polated

Forecasted: \$4,350,000 Private:

Other:

Unfunded:

RTP Related:

Recent Study: HIO 2018 Master Plan

Port Strategic Area: Connect People and Businesses to Markets

□ RTP 2045 Illustrative □ Conditioned Project □ RTP 2045 Constrained □ Identified in STIP

Project Name: HIO 13R-31L RSA Modifications

Map ID: 18Time Frame (Years): 5 yearsTotal Cost: \$21,200,000

Project Type: Aviation Year of Cost Estimate: 2018

Operation Area: Hillsboro Federal: \$14,840,000

Project Description: Implement modifications to correct non-standard grading conditions and

reduce waterfowl habitat in the runway safety area.

State: City:

SDC:

Purpose: Modify and mitigate for non-standard grading conditions and water

features in the runway safety area.

Port Share

Committed:

MW NUM: 700970 Port Share

Forecasted: \$6,360,000

Recent Study:

Private:
Other:
Unfunded:

Port Strategic Area: Connect People and Businesses to Markets

□ RTP 2045 Illustrative □ RTP 2045 Constrained

RTP Related:

□ Conditioned Project□ Identified in STIP

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Project Name: HIO Relocate Taxiway AA

Map ID: 19 Time Frame (Years): 20 years Total Cost: \$7,300,000 Project Type: Aviation Year of Cost Estimate: 2018 Operation Area: Hillsboro Federal: \$5,110,000 Project Description: Relocate Taxiway AA 122 feet to the east and extend from Exit A5 to Taxiway State: City: SDC: Purpose: Replace existing Taxiway AA with a new taxiway with the appropriate **Port Share** design separation from Taxiway A. Construct a perimeter road extension **Committed:** between Taxiway AA and existing tenant ramps. **Port Share** MW NUM: 700222 Forecasted: \$2,190,000 **RTP Related:** Private: Recent Study: HIO 2018 Master Plan Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** □ RTP 2045 Illustrative □ Conditioned Project □ RTP 2045 Constrained □ Identified in STIP

Project Name: HIO Crossfield Taxiways

□ RTP 2045 Illustrative

□ RTP 2045 Constrained

Map ID: 20 Time Frame (Years): 5 years Total Cost: \$3,663,000 Project Type: Aviation Year of Cost Estimate: 2018 Operation Area: Hillsboro Federal: Project Description: Construct a new crossfield Taxiway. State: City: SDC: Purpose: Provide better taxiway circulation. **Port Share Committed: Port Share** MW NUM: Forecasted: **RTP Related:** Private: Recent Study: HIO 2018 Master Plan Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$3,663,000

Conditioned Project

□ Identified in STIP

Project Name: HIO Construct Terminal Apron

Map ID: 21 Time Frame (Years): 10 years Total Cost: \$5,086,000 Project Type: Aviation Year of Cost Estimate: 2018 Operation Area: Hillsboro Federal: Project Description: Construct a new apron on the airside of the new terminal building, along with State: new stormwater infrastructure. City: SDC: Purpose: Provide new apron to serve new terminal building. **Port Share Committed: Port Share** MW NUM: Forecasted: **RTP Related:** Private: Recent Study: HIO 2018 Master Plan Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$5,086,000 □ RTP 2045 Illustrative □ Conditioned Project □ RTP 2045 Constrained □ Identified in STIP

Project Name: HIO Taxiway A6 Improvements

Map ID: 22 Time Frame (Years): 10 years Total Cost: \$882,000 Project Type: Aviation Year of Cost Estimate: 2018 Operation Area: Hillsboro Federal: Project Description: Reconfigure Taxiway A6. State: City: SDC: Purpose: Provide pilots with enhanced situational awareness as they transition from **Port Share** the runway to the taxiway and to eliminate direct access from apron areas **Committed:** to the runway. **Port Share** MW NUM:

MW NUM:

RTP Related:
Recent Study: HIO 2018 Master Plan

Port Share
Fore Sha

Recent Study: HIO 2018 Master Plan

Other:

Port Strategic Area: Connect People and Businesses to Markets

Unfunded: \$882,000

□ RTP 2045 Illustrative □ Conditioned Project □ RTP 2045 Constrained □ Identified in STIP

Project Name: HIO Taxiway B2 Relocation

□ RTP 2045 Constrained

Map ID: 23 Time Frame (Years): 20 years Total Cost: \$881,000 Project Type: Aviation Year of Cost Estimate: 2018 **Operation Area:** Hillsboro Federal: Project Description: Relocate Taxiway B2. State: City: SDC: Purpose: Eliminate direct access to Runway 2-20 from the east side T-hangers. **Port Share Committed: Port Share** MW NUM: Forecasted: **RTP Related:** Private: Recent Study: HIO 2018 Master Plan Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$881,000 □ RTP 2045 Illustrative □ Conditioned Project

Project Name: HIO Northside Taxilane and Enabling Infrastructure (Phase I)

Map ID: 24
Project Type: Aviation
Operation Area: Hillsboro
Project Description: Construct taxilane parallel to Taxiway D in the North quadrant.

State:

City:
SDC:

Purpose: Provide access from the planned flight school development parcel to the

□ Identified in STIP

airfield. Committed:

MW NUM: Port Share
Forecasted:

RTP Related: Private: Recent Study: HIO 2018 Master Plan Other:

Port Strategic Area: Connect People and Businesses to Markets

<u>Unfunded:</u> \$2,175,000

□ RTP 2045 Illustrative □ Conditioned Project □ RTP 2045 Constrained □ Identified in STIP

Project Name: HIO Runup Pad Construction on Taxiway D

Map ID: 25 Time Frame (Years): 20 years Total Cost: \$1,225,000 Project Type: Aviation Year of Cost Estimate: 2018 **Operation Area:** Hillsboro Federal: Project Description: Expand the existing runup pads adjacent to Taxiway D near each end of State: Runway 31L-31R. City: SDC: Purpose: Allow aircraft to perform pre-takeoff checks without blocking access to **Port Share** runway ends. **Committed: Port Share** MW NUM: Forecasted: Private: **RTP Related:** Recent Study: HIO 2018 Master Plan Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$1,225,000 □ RTP 2045 Illustrative □ Conditioned Project

□ Identified in STIP

Project Name: HIO Vehicle Service Road Construction

□ RTP 2045 Constrained

Map ID: 26 Time Frame (Years): 20 years Total Cost: \$1,950,000 Project Type: Aviation Year of Cost Estimate: 2018 Operation Area: Hillsboro Federal: Project Description: Construct vehicle service roads to Airport locations. State: City: SDC: Purpose: Improve and realign vehicle service road in the West quadrant for **Port Share** compatibility with general aviation development. **Committed: Port Share** MW NUM: Forecasted: **RTP Related:** Private: Recent Study: HIO 2018 Master Plan Other: Port Strategic Area: Connect People and Businesses to Markets Unfunded: \$1,950,000

Project Name: HIO Helipad Construction

Map ID: 27 Time Frame (Years): 20 years Total Cost: \$535,000 Project Type: Aviation Year of Cost Estimate: 2018 Operation Area: Hillsboro Federal: Project Description: Construct a helipad in the North quadrant near Taxiway D. State: City: SDC: **Port Share** Purpose: Will provide three helipad landing sites to for helicopter training activity. Committed: **Port Share** MW NUM: Forecasted: **RTP Related:** Private: Recent Study: HIO 2018 Master Plan Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$535,000 □ RTP 2045 Illustrative Conditioned Project □ RTP 2045 Constrained Identified in STIP

Project Name: HIO Northside Taxilane and Enabling Infrastructure (Phase II)

Map ID: 28	Time Frame (Years): 20 years	Total Cost: \$2,383,000	
Project Type: Aviation	Year of Co	st Estimate: 2018	
Operation Area: Hillsboro		Federal:	
Project Description: Construct taxilan	e parallel to Taxiway D in the North quadrant, north of Phase	State:	
I.		City:	
		SDC:	
Purpose: Will provide airfie to the flight schoo	eld access to planned general aviation hangers adjacent I.	Port Share Committed:	
MW NUM:	I	Port Share Forecasted:	
RTP Related:		Private:	
Recent Study: HIO 2018 Maste	r Plan	Other:	
Port Strategic Area: Connect People	and Businesses to Markets	Unfunded: \$2,383,000	
□ RTP 2045 Illustrative	Conditioned Project		
□ RTP 2045 Constrained	□ Identified in STIP		

Project Name: HIO Taxiway B Extension

Map ID: 29 Time Frame (Years): 20 years Total Cost: \$3,263,000 Project Type: Aviation Year of Cost Estimate: 2018 Operation Area: Hillsboro Federal: Project Description: Extend Taxiway B parallel to Runway 2-20. State: City: SDC: Purpose: Provide taxiway adjacent to new terminal building. **Port Share Committed: Port Share** MW NUM: Forecasted: **RTP Related:** Private: Recent Study: HIO 2018 Master Plan Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$3,263,000 □ RTP 2045 Illustrative

Project Name: HIO Apron Connectors

□ RTP 2045 Constrained

Map ID: 30 Time Frame (Years): 20 years Total Cost: \$840,000 Project Type: Aviation Year of Cost Estimate: 2018 Operation Area: Hillsboro Federal:

Project Description: Create new taxiway and hold apron pavement in conjunction with new terminal State:

> development. City:

Conditioned Project

□ Identified in STIP

SDC:

Purpose: Provide for a safer and more efficient flow of aircraft taxiing. **Port Share**

Committed:

Port Share MW NUM: Forecasted:

RTP Related: Private:

Recent Study: HIO 2018 Master Plan Other:

Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$840,000

□ RTP 2045 Illustrative □ Conditioned Project □ RTP 2045 Constrained □ Identified in STIP

Project Name: HIO Taxiway E- Middle Portion

Map ID: 31 Time Frame (Years): 20 years Total Cost: \$7,488,000 Project Type: Aviation Year of Cost Estimate: 2018 Operation Area: Hillsboro Federal: Project Description: Connect taxiways to Runway 13R-31L. State: City: SDC: Purpose: Second phase to the new parallel taxiway between the parallel runways. **Port Share** Committed: **Port Share** MW NUM: Forecasted: **RTP Related:** Private: Recent Study: HIO 2018 Master Plan Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$7,488,000 □ RTP 2045 Illustrative Conditioned Project □ RTP 2045 Constrained □ Identified in STIP

Project Name: HIO Taxiway E- North Connector

□ RTP 2045 Constrained

Map ID: 32 Time Frame (Years): 20 years Total Cost: \$5,000,000 Project Type: Aviation Year of Cost Estimate: 2018 Operation Area: Hillsboro Federal: Project Description: Connect the north ends of Runway 13R-31L and Runway 13L-31-R. State: City: SDC: Purpose: Provide connectivity between the north end of the runways. **Port Share Committed: Port Share** MW NUM: Forecasted: **RTP Related:** Private: Recent Study: HIO 2018 Master Plan Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$5,000,000 □ RTP 2045 Illustrative □ Conditioned Project

□ Identified in STIP

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Project Name: HIO Taxiway B Extension

Map ID: 33 Time Frame (Years): 20 years Total Cost: \$604,000 Project Type: Aviation Year of Cost Estimate: 2018 **Operation Area:** Hillsboro Federal: Project Description: Extend Taxiway B beyond the end of Runway 2-20 to the flight museum. State: City: SDC: Purpose: Provide airside access to a proposed learning campus. **Port Share** Committed: **Port Share** MW NUM: Forecasted: **RTP Related:** Private: Recent Study: HIO 2018 Master Plan Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$604,000 □ RTP 2045 Illustrative Conditioned Project □ RTP 2045 Constrained □ Identified in STIP

Project Name: NE 30th Avenue Extension to Flight School

□ RTP 2045 Constrained

Map ID: 34 Time Frame (Years): 20 years Total Cost: \$2,109,000 Project Type: Road Year of Cost Estimate: 2018 Operation Area: Hillsboro Federal: Project Description: Provide a roadway from NE 30th Avenue to the planned flight school and new State: general aviation development sites. City: SDC: Purpose: Will provide required landside access to the new flight school location. **Port Share Committed: Port Share** MW NUM: Forecasted: **RTP Related:** Private: Recent Study: HIO 2018 Master Plan Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$2,109,000 □ RTP 2045 Illustrative □ Conditioned Project

□ Identified in STIP

Project Name: Springer Street Extension

Map ID: 35 Time Frame (Years): 5 years Total Cost: \$2,780,000 Project Type: Road Year of Cost Estimate: 2018 Operation Area: Hillsboro Federal: Project Description: Extend NE Springer Street to the west and provide temporary cul-de-sac. State: City: SDC: Purpose: To enable non-aviation development of airport land not needed for **Port Share** aeronautical puposes. **Committed: Port Share** MW NUM: Forecasted: **RTP Related:** Private: Recent Study: HIO 2018 Master Plan Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$2,780,000

Conditioned Project

□ RTP 2045 Constrained □ Identified in STIP

Project Name: Widen NE 30th Avenue

□ RTP 2045 Illustrative

Map ID: 36 Time Frame (Years): 5 years Total Cost: \$2,508,000
Project Type: Road Year of Cost Estimate: 2018
Operation Area: Hillsboro
Project Description: Widen NE 30th Avenue and NE Springer Street to comply with City of Hillsboro standards.

City:

SDC:

Purpose: To enable non-aviation development of airport land not needed for aeronautical purposes.

Port Share

Committed:

MW NUM: Port Share Forecasted:

RTP Related: Private:

Recent Study: HIO 2018 Master Plan

Other:

Port Strategic Area: Connect People and Businesses to Markets

Unfunded: \$2,508,000

Project Name: Intersection improvements at NE 30th Avenue and NE Evergreen Road

Map ID: 37 Time Frame (Years): 5 years Total Cost: \$1,026,000 Project Type: Road Year of Cost Estimate: 2018 Operation Area: Hillsboro Federal: Project Description: Add turn lanes and signalization. State: City: SDC: **Port Share** Purpose: To enable non-aviation development of airport land not needed for aeronautical purposes. Committed: **Port Share** MW NUM: Forecasted: **RTP Related:** Private: Recent Study: HIO 2018 Master Plan Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$1,026,000 □ RTP 2045 Illustrative □ Conditioned Project □ RTP 2045 Constrained □ Identified in STIP

Project Name: Relocate NE 25th Avenue

□ RTP 2045 Constrained

Time Frame (Years): 10 years **Map ID: 38** Total Cost: \$3,203,000 Project Type: Road Year of Cost Estimate: 2018 Operation Area: Hillsboro Federal: Project Description: Relocate NE 25th Avenue to the west. State: City: SDC: Purpose: Comply with FAA Runway Object Free Area requirements. **Port Share Committed: Port Share** MW NUM: Forecasted: **RTP Related:** Private: Recent Study: HIO 2018 Master Plan Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$3,203,000 □ RTP 2045 Illustrative □ Conditioned Project

□ Identified in STIP

Project Name: Relocate NE Cornell Road

Map ID: 39 Time Frame (Years): 10 years Total Cost: \$2,859,000 Project Type: Road Year of Cost Estimate: 2018 Operation Area: Hillsboro Federal: **Project Description:** Relocate a portion of NE Cornell Road to the south. State: City: SDC: Purpose: Comply with FAA Runway Object Free Area requirements. **Port Share Committed: Port Share** MW NUM: Forecasted: **RTP Related:** Private: Recent Study: HIO 2018 Master Plan Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$2,859,000 □ RTP 2045 Illustrative Conditioned Project □ RTP 2045 Constrained □ Identified in STIP

Project Name: Extend NE Springer Street to NE Brookwood Parkway

Time Frame (Years): 20 years **Map ID:** 40 Total Cost: \$4,997,000 Project Type: Road Year of Cost Estimate: 2018 Operation Area: Hillsboro Federal: Project Description: Extend NE Springer Street to NE Brookwood Parkway. State: City: SDC: Purpose: Facilitate development of Port industrial properties. **Port Share Committed: Port Share** MW NUM: Forecasted:

RTP Related: Private:
Recent Study: HIO 2018 Master Plan

Other:

Port Strategic Area: Connect People and Businesses to Markets

<u>Unfunded:</u> \$4,997,000

Project Name: Intersection Improvements at NE Springer Street and NE Brookwood Parkway

IVIAP ID: 4 I	rime Frame (Years): 20 years	10tal Cost: \$497,000
Project Type: Road	Year of Co	ost Estimate: 2018
Operation Area: Hillsboro		Federal:
Project Description: Construct improve	ements needed to accommodate the extension of Springer	State:
Street.		City:
		City.
		SDC:
Purpose: Facilitate develop	ment of Port industrial properties.	Port Share
		Committed:
BASA/ NILIBA-		Port Share
MW NUM:		Forecasted:
RTP Related:		Private:
Recent Study: HIO 2018 Master	Plan	Other:
Port Strategic Area: Connect People a	and Businesses to Markets	Unfunded: \$497,000
□ RTP 2045 Illustrative	 Conditioned Project 	
□ RTP 2045 Constrained	□ Identified in STIP	

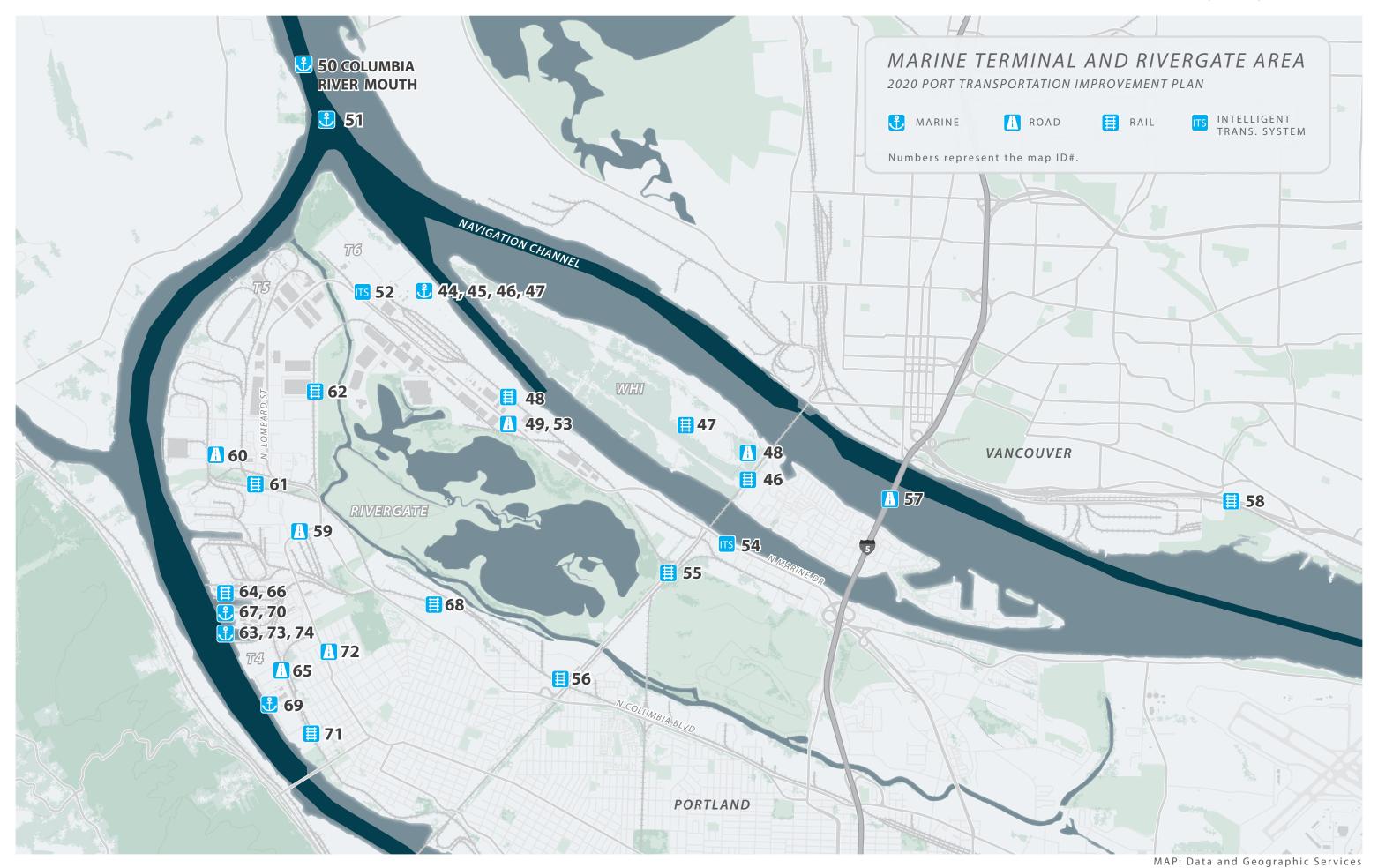
Project Name: NE 34th Avenue and NE Cornell Road Improvements

Total Cost: \$4,528,000 Map ID: 42 Time Frame (Years): 20 years Project Type: Road Year of Cost Estimate: 2018 Operation Area: Hillsboro Federal: Project Description: Construct intersection improvements at NE 34th and Cornell, as well as a State: roundabout north of the intersection. City: SDC: Purpose: Facilitate development of Port properties. **Port Share Committed: Port Share** MW NUM: **Forecasted: RTP Related:** Private: Recent Study: HIO 2018 Master Plan Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$4,528,000 □ RTP 2045 Illustrative □ Conditioned Project □ RTP 2045 Constrained □ Identified in STIP

Project Name: Connect Phase II Loop Road to Cornell Road

ועו ap וש: 43	Time Frame (Years): 20 years	<u>10tal Cost:</u> \$2,533,000
Project Type: Road	Year of	Cost Estimate: 2018
Operation Area: Hillsboro		Federal:
Project Description: Provide intersection	on improvements to connect interior loop road to NE Cor	nell <u>State:</u>
Road.		<u>City:</u>
		SDC:
Purpose: Facilitate developr	Port Share	
		Committed:
MW NUM:		Port Share
IVIVV INCIVI.		Forecasted:
RTP Related:		Private:
Recent Study: HIO 2018 Master	Plan	Other:
Port Strategic Area: Connect People a	and Businesses to Markets	Unfunded: \$2,533,000
□ RTP 2045 Illustrative	Conditioned Project	
□ RTP 2045 Constrained	□ Identified in STIP	

Port of Portland 2020 Port Transportation Improvement Plan



Project Name: T6 Crane Drives for Cranes 6380 and 6381

Map ID: 44 Time Frame (Years): 5 years Total Cost: \$2,800,000 Project Type: Marine Year of Cost Estimate: 2018 Operation Area: Rivergate Federal: Project Description: Crane management system upgrades for Cranes 6380 and 6381. State: City: SDC: Purpose: Improve operational efficiencies for the container cranes. **Port Share** Committed: **Port Share** MW NUM: 700953 Forecasted: RTP Related: 11207 **Private:** Recent Study: Other: **Unfunded:** \$2,800,000

Port Strategic Area: Connect People and Businesses to Markets

☑ RTP 2045 Illustrative □ Conditioned Project □ Identified in STIP ☑ RTP 2045 Constrained

Project Name: T6 Auto Terminal

Map ID: 45 Time Frame (Years): 5 years Total Cost: \$35,000,000 Year of Cost Estimate: 2017 Project Type: Marine Operation Area: Rivergate Federal: Project Description: Pavement renewal, processing building, rail ramp and office. State: City: SDC: **Port Share** Purpose: Capture demand for mid level auto account. **Committed: Port Share** MW NUM:

Forecasted: **RTP Related:** Private: Recent Study: Other: **Unfunded:** \$35,000,000

Port Strategic Area: Connect People and Businesses to Markets

Project Name: T6 Berth 603 Low Dock

Map ID: 46 Time Frame (Years): 5 years Total Cost: \$8,000,000 Project Type: Marine Year of Cost Estimate: 2017 Operation Area: Rivergate Federal: Project Description: Modify existing berth for roll on-roll off (RORO) vessels. State: City: SDC: Purpose: Capture demand for high and heavy cargo. **Port Share Committed: Port Share** MW NUM: Forecasted: **RTP Related:** Private: **Recent Study:** Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$8,000,000 □ RTP 2045 Illustrative Conditioned Project □ RTP 2045 Constrained □ Identified in STIP

Project Name: T6 Electrical and Lighting Replacements

□ RTP 2045 Illustrative

□ RTP 2045 Constrained

Map ID: 47 Time Frame (Years): 5 years Total Cost: \$8,700,000 Project Type: Marine Year of Cost Estimate: 2019 Operation Area: Rivergate Federal: Project Description: Replace electrical feeders and equipment and high mast lighting. State: City: SDC: Purpose: Modernize the electrical and lighting facilities at T6. **Port Share Committed: Port Share** MW NUM: 701387 Forecasted: **RTP Related:** Private: **Recent Study:** Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$8,700,000

□ Conditioned Project□ Identified in STIP

Project Name: T6 Transload Site Development

Map ID: 48 Time Frame (Years): 10 years Total Cost: \$3,325,000
Project Type: Road Year of Cost Estimate: 2018
Operation Area: Rivergate Federal:
Project Description: Develop a 17 acre transload facility by creating a connection to Peninsula
Terminal Railroad and a driveway under the Marine Drive bridge.

City:
SDC:
Purpose: Allow dual rail access to T6 and create additional industrial jobs.
Port Share
Committed:

MW NUM: Port Share Forecasted: RTP Related: 11307 Private:

Recent Study: Suttle Road Improvement Options (2008)

Other:

Port Strategic Area: Connect People and Businesses to Markets

<u>Unfunded:</u> \$3,325,000

☑ RTP 2045 Illustrative☑ Conditioned Project☑ RTP 2045 Constrained☑ Identified in STIP

Project Name: T6 Internal Roadway

Map ID: 49 Time Frame (Years): 10 years Total Cost: \$6,100,000 Year of Cost Estimate: 2018

Project Type: MarineYear of Cost Estimate: 2Operation Area: RivergateFederal:

Project Description: Provide road connection between Suttle Road site and T6 main yard.

State:

City:

Purpose: This will connect the main T6 yard to the Suttle Road development site.

Port Share
Committed:
Port Share
Port Share

RTP Related: Private:
Recent Study: Other:

Port Strategic Area: Connect People and Businesses to Markets

<u>Unfunded:</u> \$6,100,000

Project Name: Columbia River Mouth Jetty Refurbishment

Map ID: 50 Time Frame (Years): 5 years Total Cost: \$239,000,000 Project Type: Marine Year of Cost Estimate: 2016 **Operation Area:** Rivergate Federal: \$50,000,000 Project Description: With Jetty A and North Jetty now complete, complete refurbishment of the State: South Jetty at the mouth of the Columbia River. City: SDC: Purpose: This is a critical repair of the jetties at the Columbia River Bar. **Port Share** Committed: **Port Share** MW NUM: Forecasted: Private: **RTP Related:** Recent Study: Other: **Unfunded:** \$189,000,000 Port Strategic Area: Connect People and Businesses to Markets □ RTP 2045 Illustrative □ Conditioned Project □ Identified in STIP □ RTP 2045 Constrained

Project Name: Lower Columbia River Channel Maintenance Plan

Map ID: 51 Time Frame (Years): 5 years Total Cost: \$1,500,000
Project Type: Marine
Operation Area: Rivergate

Project Description: Assist the Army Corps to establish a federally required 20 year strategic plan to manage deposition of Columbia River dredge material from the navigation channel.

SDC:

Purpose: Ensure there is sufficient dredged material disposal capacity for a minimum of 20 years.

Port Share

Committed:
Port Share

MW NUM: Forecasted:

RTP Related: Private:

Recent Study: 2003 Feasibility Report Other:

Port Strategic Area: Connect People and Businesses to Markets

<u>Unfunded:</u> \$1,500,000

Project Name: Rivergate ITS

Map ID: 52 Time Frame (Years): 5 years Total Cost: \$480,000 ect Type: ITS Year of Cost Estimate: 2007

Project Type: ITS

Operation Area: Rivergate

Year of Cost Estimate: 20

Federal:

Project Description: Intelligent Transportation System in Rivergate.

City:

SDC:

Purpose: Improve traffic efficiency in Rivergate by connecting information about the

roadway system to ODOT s Highway information systems.

Port Share Committed:

MW NUM: Port Share Forecasted:

RTP Related: 10373 Private:
Recent Study: Other:

Port Strategic Area: Connect People and Businesses to Markets

<u>Unfunded:</u> \$480,000

☑ RTP 2045 Illustrative☑ Conditioned Project☑ RTP 2045 Constrained☑ Identified in STIP

Project Name: Marine Dr. Improvement Phase 2

Map ID: 53 Time Frame (Years): 20 years Total Cost: \$13,644,200

Project Type: Road

Operation Area: Rivergate

Year of Cost Estimate: 2003

Federal:

Project Description: Construct rail overcrossing on Marine Dr.

State:

City:

Purpose: Avoid road/rail conflict.

MW NUM: Committed:
Port Share
Forecasted:

RTP Related: 10379
Recent Study:

Other:

Port Strategic Area: Connect People and Businesses to Markets

<u>Unfunded:</u> \$13,644,200

Project Name: Marine Drive ITS Improvement

Map ID: 54 Time Frame (Years): 10 years Total Cost: \$200,000
Project Type: ITS
Year of Cost Estimate: 2007

Operation Area: Rivergate

Project Description: Install a CCTV at Portland Road and changeable message signs at N.

State:

Portland Road, North Vancouver Way and NE 185th Drive.

SDC:

Purpose: Improve traffic efficiency in the Columbia Corridor.

Port Share

Committed:
Port Share

MW NUM: Forecasted:

RTP Related: 10346

Recent Study: Columbia Multimodal Corridor Study 2012

Other:

Port Strategic Area: Connect People and Businesses to Markets

Unfunded: \$200,000

☑ RTP 2045 Illustrative☑ Conditioned Project☑ RTP 2045 Constrained☑ Identified in STIP

Project Name: North Portland Junction

Map ID: 55 Time Frame (Years): 10 years <u>Total Cost:</u> \$9,160,000

Project Type: Rail Year of Cost Estimate: 2003

Operation Area: Rivergate Federal:

Project Description: Upgrade railroad with revised crossovers, centralized traffic control tie-in and **State:**

increased turning radius.

SDC:

Purpose: Accommodate higher rail speeds at the junction, which provides greater Port Share

capacity. Committed:

MW NUM: Port Share Forecasted:

RTP Related: Private:

Recent Study: I-5 Rail Capacity Study (HDR, 2003)

Other:

Port Strategic Area: Connect People and Businesses to Markets

Unfunded: \$9,160,000

Project Name: Kenton Rail Line Upgrade

Map ID: 56 Time Frame (Years): 10 years <u>Total Cost:</u> \$25,382,000

Project Type: Rail Year of Cost Estimate: 2003

Operation Area: Rivergate

Project Description: Upgrade existing track to second main track with new double track from

State:

Peninsula Junction to I-205 and increase track speeds between North

Portland, Peninsula Junction, to Reynolds on UP's Kenton Line.

SDC:

Purpose: Expand rail capacity and reduce delays for greater efficiency.

Port Share

Committed: Port Share

MW NUM: Forecasted:

RTP Related: Private:
Recent Study: I-5 Rail Capacity Study (HDR, 2003)
Other:

Port Strategic Area: Connect People and Businesses to Markets

Unfunded: \$25,382,000

□ RTP 2045 Illustrative □ Conditioned Project □ RTP 2045 Constrained □ Identified in STIP

Project Name: I-5 Columbia River Bridge

Map ID: 57 **Time Frame (Years):** 10 years **Total Cost:** \$2,982,000,00

Project Type: Road Year of Cost Estimate: 2002

Operation Area: Rivergate

Federal:

Project Description: Increase the number of large and add transit capacity across the river.

Project Description: Increase the number of lanes and add transit capacity across the river.

City:

SDC:

Purpose: Increase multi-modal capacity across the Columbia River and relieve

Port Share

congestion. <u>Committed:</u>

MW NUM: Port Share Forecasted:

RTP Related: 10893

Private:

I-5 Transportation and Trade Partnership Final Strategic Plan

Others

Recent Study:

Port Strategic Area: Connect People and Businesses to Markets

<u>Unfunded:</u> \$2,982,000,00

Project Name: BNSF Fallbridge Double Tracking

 Map ID: 58
 Time Frame (Years): 10 years
 Total Cost: \$72,000,000

Project Type: Rail
Operation Area: Rivergate

Project Description: Double-track the Fallbridge line to Washougal.

Year of Cost Estimate:
Federal:
State:

City:

SDC:

Purpose: Increases capacity of the BNSF east-west mainline serving Port of

Portland.

Port Share Committed:

Port Share

RTP Related:

MW NUM:

Forecasted: Private:

Recent Study: Port Rail Plan

Other:

Unfunded: \$72,000,000

Port Strategic Area: Connect People and Businesses to Markets

□ RTP 2045 Illustrative

Conditioned Project

□ RTP 2045 Constrained

□ Identified in STIP

Project Name: Time Oil Road Reconstruction

Map ID: 59 Time Frame (Years): 10 years Total Cost: \$9,000,000

Project Type: Road <u>Year of Cost Estimate:</u> 2013

Operation Area: RivergateFederal:Project Description: Reconstruct Time Oil Road.State:

City:

SDC:

Purpose: Provide improved access to South Rivergate industrial area.

Committed:
Port Share
Forecasted:

MW NUM: RTP Related: 11654

Recent Study:

Private: Other:

Unfunded: \$9,000,000

Port Strategic Area: Connect People and Businesses to Markets

■ RTP 2045 Illustrative

□ Conditioned Project

☑ RTP 2045 Constrained

□ Identified in STIP

Project Name: Rivergate Boulevard Overcrossing

Map ID: 60 Time Frame (Years): 5 years Total Cost: \$26,158,076

Project Type: Road Year of Cost Estimate: 2018

Operation Area: Rivergate Federal: \$16,723,093 Project Description: Grade separate the South Rivergate Lead at Rivergate Blvd. State: \$1,112,970

City: \$4,322,013

SDC:

Purpose: Improve rail and vehicle traffic flow in Rivergate Industrial District. **Port Share**

Committed: \$4,000,000

Port Share MW NUM: 700687 Forecasted: RTP Related: 11659 Private: Recent Study: Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:**

☑ RTP 2045 Illustrative Conditioned Project ☑ RTP 2045 Constrained □ Identified in STIP

Project Name: Bonneville Rail Yard Build Out

Map ID: 61 Time Frame (Years): 10 years Total Cost: \$3,600,000

Project Type: Rail Year of Cost Estimate: 2013

Operation Area: Rivergate Federal:

Project Description: Construct two interior yard tracks and complete the double track lead from the State:

> wye at the east end of the yard to Barnes Yard. City:

SDC:

Other:

Purpose: Add rail staging capacity for South Rivergate. **Port Share**

Committed: Port Share Forecasted:

MW NUM: RTP Related: 11652 Private:

Recent Study: Port Rail Plan Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$3,600,000

☑ RTP 2045 Illustrative □ Conditioned Project □ Identified in STIP ☑ RTP 2045 Constrained

Project Name: Ramsey Yard Utilization

Map ID: 62 Time Frame (Years): 10 years Total Cost: \$1,700,000
Project Type: Rail Year of Cost Estimate: 2013
Operation Area: Rivergate Federal:

Project Description: Connect existing set out track with industrial lead.

State:

City:

Purpose: Improve unit train staging capabilities at Ramsey Rail Yard.

Port Share

MW NUM: Committed:
Port Share
Forecasted:

RTP Related: 11653

Recent Study: Port Rail Plan

Other:

Port Strategic Area: Connect People and Businesses to Markets

Unfunded: \$1,700,000

☑ RTP 2045 Illustrative☑ Conditioned Project☑ RTP 2045 Constrained☑ Identified in STIP

Project Name: T4 Dry Bulk Expansion

Map ID: 63 Time Frame (Years): 5 years Total Cost: \$200,000,000

Project Type: Marine Year of Cost Estimate: 2018

Operation Area: Rivergate

Project Description: Provide additional loader, storage, and rail capacity with new yard and dumper

State:

pit.

City:

SDC:

Purpose: The project will allow additional throughput at Terminal 4. Port Share

Committed:
Port Share

MW NUM: Forecasted:

RTP Related: Private:

Recent Study: Other:

Port Strategic Area: Connect People and Businesses to Markets

Unfunded: \$200,000,000

Project Name: T4 Berth 410, 411 Rail Yard Improvements

Map ID: 64 Time Frame (Years): 10 years Total Cost: \$7,800,000 Year of Cost Estimate: 2015 Project Type: Rail Operation Area: Rivergate Federal: Project Description: Construct additional rail track in the Berth 410 and 411 rail yard. State: City: SDC: Purpose: Improve the efficiency of the rail yard by creating additional rail capacity. **Port Share** Committed: **Port Share** MW NUM: 102052 Forecasted: **RTP Related:** Private: Recent Study: Port Rail Plan Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$7,800,000 □ RTP 2045 Illustrative Conditioned Project □ RTP 2045 Constrained □ Identified in STIP

Project Name: T4 Second Entrance

□ RTP 2045 Constrained

Time Frame (Years): 5 years **Map ID:** 65 Total Cost: \$14,200,000 Project Type: Road Year of Cost Estimate: 2018 Operation Area: Rivergate Federal: **Project Description:** Design and construct a second entrance to Terminal 4. State: City: SDC: Purpose: Support additional rail expansion at the terminal. **Port Share Committed: Port Share** MW NUM: Forecasted: **RTP Related:** Private: Recent Study: Terminal 4 Pier 1 Facility Plan Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$14,200,000 □ RTP 2045 Illustrative □ Conditioned Project

□ Identified in STIP

Project Name: T4 Pier 1 Tracks 704-709

Map ID: 66 Time Frame (Years): 5 years Total Cost: \$1,000,000

Project Type: Marine Year of Cost Estimate: 2018

Operation Area: Rivergate Federal: **Project Description:** Perform upgrades and rehabilitation on tracks 704-709. State:

City:

SDC:

Purpose: Support rail car storage needs of Terminal 4 tenants **Port Share**

> **Committed: Port Share**

MW NUM: Forecasted: RTP Related: 11208 Private:

Recent Study: Port Rail Plan Other:

Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$1,000,000

☑ RTP 2045 Illustrative Conditioned Project ☑ RTP 2045 Constrained □ Identified in STIP

Project Name: <u>Terminal 4 Pier 1 Site Preparation</u>

Map ID: 67 Time Frame (Years): 5 years Total Cost: \$38,000,000

Project Type: Marine Year of Cost Estimate: 2015

Operation Area: Rivergate Federal:

Project Description: Remove Berths 405 and 408, the grain leg platform and tower, and the grain State:

elevator in the Pier 1 area of Terminal 4.

City:

SDC:

Purpose: This project will facilitate the redevelopment of approximately 30 acres of

vital marine industrial property in the Portland Harbor.

Port Share Committed: Port Share

MW NUM: 701210, 701211,701209

Forecasted:

RTP Related: 11208

Private: Other:

Recent Study: Terminal 4 Pier 1 Facility Plan (TEC Inc.) Port Strategic Area: Drive Regional Prosperity

Unfunded: \$38,000,000

☑ RTP 2045 Illustrative □ Conditioned Project □ Identified in STIP ☑ RTP 2045 Constrained

Project Name: Barnes to Terminal 4 Rail

Map ID: 68Time Frame (Years): 5 yearsTotal Cost: \$10,543,000Project Type: RailYear of Cost Estimate: 2016

Operation Area: Rivergate <u>Federal:</u>

Project Description: Provide a new track from Barnes Yard to Terminal 4. Includes replacement of **State:**

Lombard Bridge.

SDC:

Purpose: Improve rail access to Terminal 4. Port Share
Committed:

Port Share

MW NUM: Forecasted:

RTP Related: 11355 Private:

Recent Study: Marine Terminal Master Plan 2020 (2003)

Other:

Port Strategic Area: Drive Regional Prosperity

<u>Unfunded:</u> \$10,543,000

☑ RTP 2045 Illustrative☑ Conditioned Project☑ RTP 2045 Constrained☑ Identified in STIP

Project Name: Terminal 4 Automobile Yard Expansion

Map ID: 69 Time Frame (Years): 10 years Total Cost: \$3,000,000

Project Type: MarineYear of Cost Estimate:Operation Area: RivergateFederal:

Project Description: Design and construct six acres of porous pavement parking for the storage of **State:**

imported automobiles.

SDC:

Purpose: The project will provide additional land to meet auto storage capacity

Port Share

needs of Toyota, supporting the Port's automobile import business line.

MW NUM:

Committed:

Port Share

RTP Related: Private: Recent Study: Other:

Port Strategic Area: Drive Regional Prosperity

<u>Unfunded:</u> \$3,000,000

Project Name: T4 Electrical Replacements

Map ID: 70Time Frame (Years): 5 yearsTotal Cost: \$2,000,000

Project Type: Marine Year of Cost Estimate: 2019

Operation Area: Rivergate

Project Description: Replace obsolete electrical components.

State:

City:

SDC:

Purpose: Replace obsolete electrical components at Terminal 4, including relocating Port Share

and replacing the feeder between the grain elevator and Berth 401.

Committed:
Port Share

MW NUM: 701386 Forecasted:

RTP Related: Private:
Recent Study: Other:

Port Strategic Area: Connect People and Businesses to Markets

Unfunded: \$2,000,000

□ RTP 2045 Illustrative □ Conditioned Project □ RTP 2045 Constrained □ Identified in STIP

Project Name: Cathedral Park Quiet Zone

Map ID: 71 Time Frame (Years): 5 years Total Cost: \$8,200,000

Project Type: Rail Year of Cost Estimate: 2007

Operation Area: Rivergate Federal:

Project Description: Address rail switching noise by improving multiple public rail crossings in the State:

St. Johns Cathedral Park area.

SDC:

Port Share

Purpose: To allow auto import operations to continue to grow in N. Portland and

improve neighborhood livability. Committed:

MW NUM: Port Share Forecasted:

RTP Related: 10375 Private:

Cathedral Park Whistle Free Zone Strategic Options,

Recent Study:

Darametrix (2007)

Other:

Port Strategic Area: Connect People and Businesses to Markets

<u>Unfunded:</u> \$8,200,000

Project Name: St. Johns Pedestrian District

Map ID: 72 Time Frame (Years): 5 years Total Cost: \$3,346,000 Project Type: Road Year of Cost Estimate: 2005 Operation Area: Rivergate Federal: \$3,002,365

Project Description: Improvements could include restriping, curb extensions and other pedestrian State:

and bicycle amenities on Lombard St. that do not impede truck movement, as

well as intersection improvements and signalization.

SDC:

Port Share

City: \$343,635

Purpose: Maintain truck movement and minimize conflicts with bicycles and

pedestrians between Philadelphia Ave. and Lombard St. at Pier Park.

Committed: **Port Share** MW NUM:

Forecasted: Private: RTP Related: 10182

Recent Study: St. Johns Truck Strategy Report & Recommendation (2001) Other: **Unfunded:**

Port Strategic Area: Connect People and Businesses to Markets ☑ RTP 2045 Illustrative □ Conditioned Project

☑ RTP 2045 Constrained □ Identified in STIP

Project Name: Willamette River Channel Deepening

Time Frame (Years): 10 years **Map ID:** 73 Total Cost: \$200,000,000

Project Type: Marine **Year of Cost Estimate:** Federal: Operation Area: Rivergate

Project Description: Deepen the portions of the Willamette River with deep draft infrastructure to -State:

> 43' where appropriate. City:

> > SDC:

Unfunded: \$200,000,000

Port Share

Purpose: To allow Willamette River terminals to benefit from the Columbia River's

controlling depth. To follow maintenance to -40 feet.

Committed: Port Share MW NUM: Forecasted: **RTP Related:** Private:

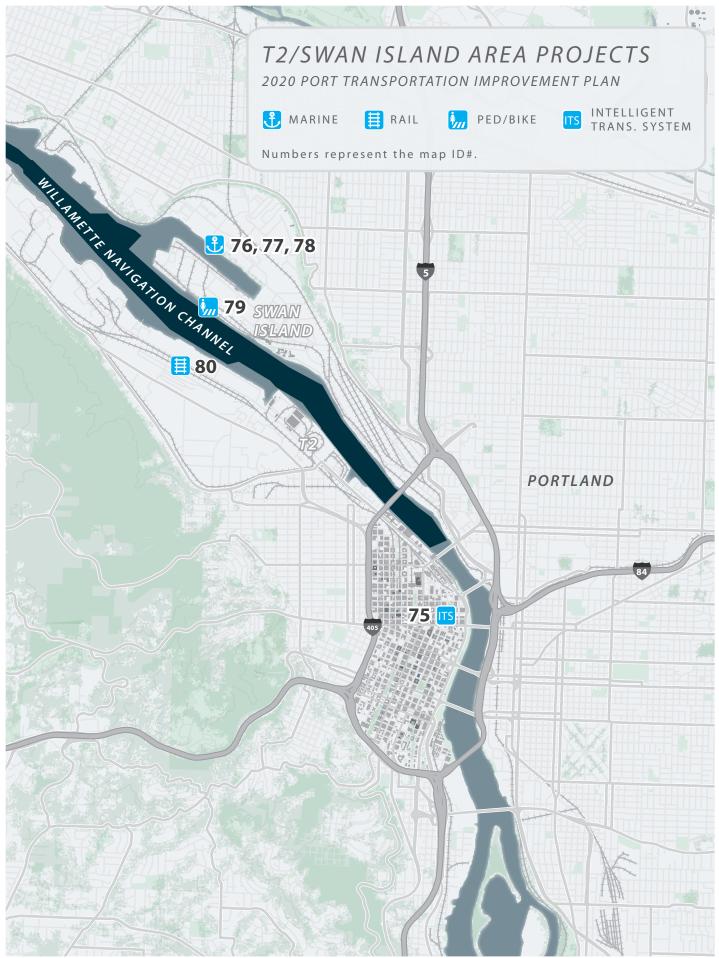
Recent Study: Other:

Port Strategic Area: Connect People and Businesses to Markets □ RTP 2045 Illustrative □ Conditioned Project

□ RTP 2045 Constrained □ Identified in STIP

Project Name: Berth Deepening at T4

Map ID: 74 Time Frame (Years): 10 years **Total Cost:** Project Type: Marine Year of Cost Estimate: Operation Area: Rivergate Federal: Project Description: Deepen berths at Terminal 4 to allow deeper draft vessels to transit the State: planned 43 foot channel. Tied to Willamette River Channel Deepening. Cost City: TBD. SDC: Purpose: Allow better utilization of Panamax-class bulk vessels. **Port Share** Committed: **Port Share** MW NUM: 101999 Forecasted: **RTP Related: Private:** Recent Study: Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** □ RTP 2045 Illustrative □ Conditioned Project □ RTP 2045 Constrained □ Identified in STIP



Project Name: PSU ITS Expansion

☑ RTP 2045 Constrained

Time Frame (Years): 5 years **Map ID:** 75 **Total Cost:** Project Type: ITS **Year of Cost Estimate:** Operation Area: T2/Swan Island Federal: Project Description: Expand PSU's existing web based ITS "count sensor" program beyond the State: freeway to some key arterials throughout the region and create a repository of City: regional freight data. SDC: Purpose: To secure truck flow and congestion data. **Port Share** Committed: **Port Share** MW NUM: Forecasted: RTP Related: 11104 Private: **Recent Study:** Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** ☑ RTP 2045 Illustrative □ Conditioned Project

Project Name: <u>Dredge Oregon Pipe</u>, Scows and Pontoons

Map ID: 76 Time Frame (Years): 5 years Total Cost: \$10.200.000 Project Type: Marine Year of Cost Estimate: 2014 Operation Area: T2/Swan Island Federal: Project Description: Acquire 2,000 feet of dredge pipe, pontoons, anchor scows and anchors. State: City: SDC: **Port Share** Purpose: Allow Dredge Oregon to make full use of recent repower and pump material 14,000 feet. **Committed: Port Share** MW NUM: 700445 Forecasted: Private: **RTP Related:** Recent Study: Other: Port Strategic Area: Promote Excellence in Organizational Effectiveness **Unfunded:** \$10,200,000 □ RTP 2045 Illustrative Conditioned Project □ RTP 2045 Constrained □ Identified in STIP

□ Identified in STIP

Project Name: New Dredge Tender

Map ID: 77 Time Frame (Years): 5 years Total Cost: \$6,000,000 Project Type: Marine Year of Cost Estimate: 2014 Operation Area: T2/Swan Island Federal: Project Description: Replace the existing vintage tugboat W.L. Williams with a newly constructed State: modern work-boat vessel. Repower tugboat Clackamas. City: SDC: Purpose: Improve operational support for Dredge Oregon dredging operations and **Port Share** improve environmental performance. Committed: **Port Share** MW NUM: 700251 Forecasted: Private: **RTP Related:** Recent Study: Other: Port Strategic Area: Promote Excellence in Organizational Effectiveness **Unfunded:** \$6,000,000 □ RTP 2045 Illustrative □ Conditioned Project □ RTP 2045 Constrained □ Identified in STIP

Project Name: Dredge Oregon Support Equipment

□ RTP 2045 Constrained

Map ID: 78 Time Frame (Years): 5 years Total Cost: \$2,000,000 Project Type: Marine Year of Cost Estimate: 2015 Operation Area: T2/Swan Island Federal: Project Description: Repower or replace navigation equipment including support vessels and State: landside equipment such as bulldozers. City: SDC: **Purpose:** Improve productivity and environmental performance. **Port Share Committed: Port Share** MW NUM: Forecasted: **RTP Related:** Private: **Recent Study:** Other: Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$2,000,000 □ RTP 2045 Illustrative □ Conditioned Project

□ Identified in STIP

Project Name: North Willamette Greenway Trail

Map ID: 79Time Frame (Years): 20 yearsTotal Cost: \$500,000Project Type: Bike/PedYear of Cost Estimate: 2007

Operation Area: T2/Swan Island Federal:

Project Description: Pedestrian and bicycle trail from Kelly Point Park to the Steel Bridge along the

State:

Willamette River. The money associated for this project is for a study only.

SDC:

Purpose: Improve pedestrian and bicycle connectivity in North Portland. Coordinate

implementation with the City of Portland.

Port Share Committed:

MW NUM: Port Share Forecasted:

RTP Related: 11643

Recent Study:

Other:

Port Strategic Area: Connect People and Businesses to Markets

<u>Unfunded:</u> \$500,000

☑ RTP 2045 Illustrative☑ Conditioned Project☑ RTP 2045 Constrained☑ Identified in STIP

Project Name: Portland Terminal Railroad Power Switches

Map ID: 80 Time Frame (Years): 5 years Total Cost: \$10,805,000

Project Type: Rail Year of Cost Estimate: 2012

Operation Area: T2/Swan Island

Federal:

Project Description: Install Dispatcher Controlled Power Switches between Lake Yard and <u>State:</u>

Terminal 2.

SDC:

Purpose: Will reduce blockage of mainline for BNSF, UPRR and Amtrak.

Port Share

Committed: Port Share

MW NUM: Forecasted:

RTP Related: Private:

Recent Study: Port Rail Plan

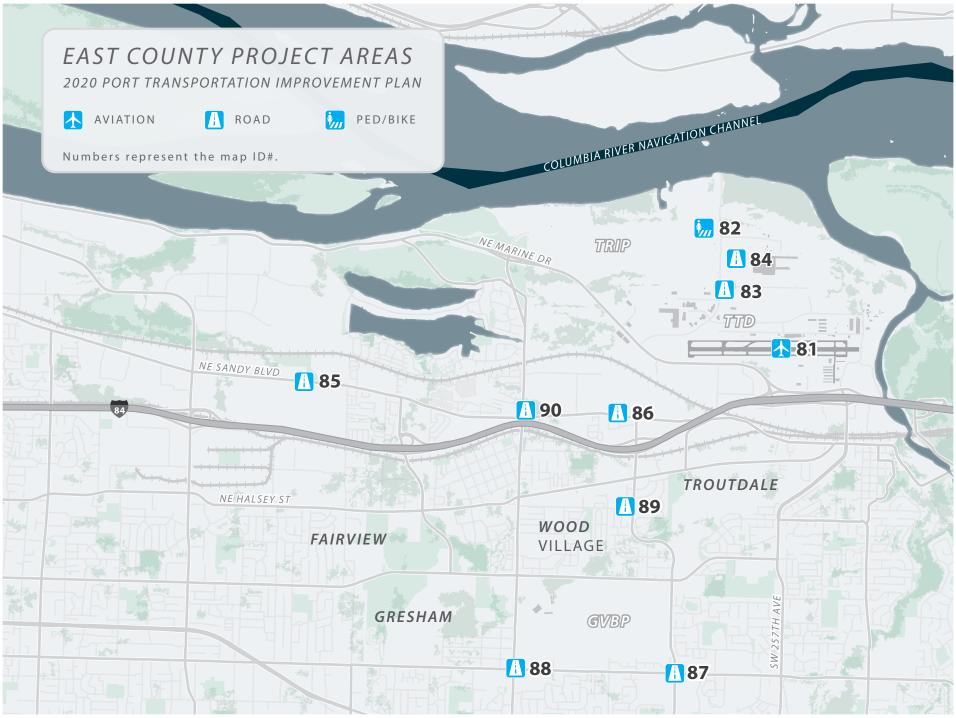
Other:

Port Strategic Area: Connect People and Businesses to Markets

Unfunded: \$10,805,000

□ RTP 2045 Illustrative □ Conditioned Project

□ RTP 2045 Constrained □ Identified in STIP



Project Name: TTD Reconstruct runway 7-25

 Map ID: 81
 Time Frame (Years): 5 years
 Total Cost: \$22,100,000

Project Type: Aviation Year of Cost Estimate: 2016

Operation Area: East County Federal: \$15,470,000

Project Description: Reconstruct existing 150' x 5400' runway; narrow to 75' wide, reduce length to <u>State:</u>

4500', relocate/reconstruct edge lighting, construct required drainage

improvements.

SDC:

Private:

Purpose: Project identified in 2016 TTD Master Plan.

Port Share

Committed:
Port Share

MW NUM: 700429 Forecasted: \$6,630,000

RTP Related:

Recent Study: TTD 2016 Master Plan

Other:
Port Strategic Area: Connect People and Businesses to Markets

Unfunded:

□ RTP 2045 Illustrative □ Conditioned Project □ RTP 2045 Constrained □ Identified in STIP

Project Name: 40 Mile Loop Trail: Blue Lake Park to Sundial Rd.

Map ID: 82 Time Frame (Years): 5 years <u>Total Cost:</u> \$3,424,073

Project Type: Bike/Ped Year of Cost Estimate: 2014

Operation Area: East County Federal: \$3,072,421

Project Description: Construct a mixed use off road trail connecting Blue Lake Park and Sundial

State:

Road.

<u>City:</u> \$117,217

SDC:

Purpose: Combined with the Port's Reynolds levee trail it will complete gaps in the 40 Port Share

Mile Loop Trail. <u>Committed:</u> \$234,435

MW NUM: 102069 Port Share Forecasted:

RTP Related: 12075
Recent Study:

Other:

Port Strategic Area: Connect People and Businesses to Markets

Unfunded:

Project Name: Sundial Road at Graham Road

Map ID: 83 Time Frame (Years): years <u>Total Cost:</u> \$1,000,000

Project Type: Road <u>Year of Cost Estimate:</u> 2017

Operation Area: East CountyFederal:Project Description: Install traffic signal.State:

City:

SDC:

Purpose: Address traffic growth at Troutdale Reynolds Industrial Park.

Port Share

Committed:
Port Share

MW NUM: Forecasted:

RTP Related: 11190 Private:

Recent Study: Troutdale Reynolds Traffic Study

Other:

Port Strategic Area: Drive Regional Prosperity

☐ RTP 2045 Illustrative
☐ Conditioned Project

■ RTP 2045 Constrained □ Identified in STIP

Project Name: TRIP Road Access Phase 3

Map ID: 84 Time Frame (Years): 10 years <u>Total Cost:</u>

Project Type: Road Year of Cost Estimate:
Operation Area: East County Federal:

Project Description: Road improvements to serve Phase 3 industrial development. Actual project

State:

will be developed in coordination with stakeholders.

SDC:

Purpose: Address off-site transportation impacts.

Committed:

MW NUM: 700215

RTP Related: Private:
Recent Study: Other:

Port Strategic Area: Drive Regional Prosperity

Unfunded:

Project Name: Sandy Blvd. Widening to 4 lanes

Map ID: 85 Time Frame (Years): 10 years Total Cost: \$10,000,000

Project Type: Road
Operation Area: East County
Project Description: Sandy Blvd. widen to 4 lanes and center turn lane (181st-202nd) with
State:

sidewalks and bike lanes.

City:

SDC:

Purpose: Improve east west capacity and serve developing industrial property.

Port Share

Committed:
Port Share

MW NUM: Forecasted:

RTP Related: 10443

Recent Study:

Other:

Port Strategic Area: Connect People and Businesses to Markets

Unfunded: \$10,000,000

☑ RTP 2045 Illustrative☑ Conditioned Project☑ RTP 2045 Constrained☑ Identified in STIP

Project Name: Sandy Blvd. Widening to 3 lanes

Map ID: 86 Time Frame (Years): 10 years Total Cost: \$7,438,000

Project Type: Road
Operation Area: East County
Project Description: Sandy Blvd. widen to 3 lanes (207th to 238th), add sidewalks and bike lanes.

State:

City:

SDC:

Unfunded: \$7,438,000

Purpose: Improve east-west capacity and serve adjacent developing industrial Port Share

property.

Committed:
Port Share
Forecasted:

RTP Related: 10399 Recent Study:

MW NUM:

Private:
Other:

Port Strategic Area: Connect People and Businesses to Markets

Project Name: NE Hogan at NE Stark Street

Map ID: 87 Time Frame (Years): 5 years Total Cost: \$1,908,431

Project Type: Road Year of Cost Estimate: 2017

Operation Area: East County Federal: State:

Project Description: Add right turn lanes on all approaches and second northbound and

southbound left turn lanes. City:

SDC:

Port Share

Purpose: Address intersection capacity affecting access to Gresham Vista

Business Park. **Committed:**

Port Share MW NUM:

Forecasted: RTP Related: 10511 Private:

Recent Study: East Metro Connections Plan Other:

Port Strategic Area: Connect People and Businesses to Markets **Unfunded:** \$1,908,431

☑ RTP 2045 Illustrative □ Conditioned Project ☑ RTP 2045 Constrained □ Identified in STIP

Project Name: NE 223rd at Stark

RTP 2045 Constrained

Map ID: 88 Time Frame (Years): 5 years Total Cost: \$1,196,756

Project Type: Road Year of Cost Estimate: 2017

Operation Area: East County Federal:

Project Description: Add eastbound and northbound right turn lanes and southbound left turn lanes. State:

City:

SDC:

Unfunded: \$1,196,756

Purpose: Address intersection capacity affecting access to Gresham Vista **Port Share**

Business Park. Committed:

□ Identified in STIP

Port Share MW NUM: Forecasted:

RTP Related: 10473 Private:

Recent Study: East Metro Connections Plan Other:

Port Strategic Area: Drive Regional Prosperity ☑ RTP 2045 Illustrative □ Conditioned Project

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Project Name: NE 238th Drive: Halsey to Glisan

Map ID: 89Time Frame (Years): 5 yearsTotal Cost: \$9,769,340

Project Type: Road Year of Cost Estimate: 2017

Operation Area: East County <u>Federal:</u> \$9,769,340

Project Description: Construct improvements for freight by modifying road curvature. Also adds <u>State:</u>

improvements for bikes and pedestrians.

SDC:

Purpose: Will improve freight access to Gresham Vista Business Park.

Port Share

Committed:
Port Share

MW NUM: Port Share Forecasted:

RTP Related: 11373

Recent Study: East Metro Connections Plan

Other:

Port Strategic Area: Drive Regional Prosperity

Unfunded:

☑ RTP 2045 Illustrative☑ RTP 2045 Constrained☑ Identified in STIP

Project Name: NE 223rd Avenue Widening

Map ID: 90Time Frame (Years): 5 yearsTotal Cost: \$4,437,809

Project Type: Road Year of Cost Estimate: 2017

Operation Area: East County

Project Description: Widen to three lanes between Halsey Street and Marine Drive.

State:

City:

SDC:

Purpose: Upgrade the facility to major collector urban street standards.

Committed:
Port Share

MW NUM: Forecasted:

RTP Related: 10388, 10389

Private:

RTP Related: 10388, 10389

Recent Study:

Other:

Port Strategic Area: Connect People and Businesses to Markets

<u>Unfunded:</u> \$4,437,809